

EXHIBIT Q, Part 2

HB 910 (FY 2022A)

Governor

House

Senate

As Passed

175.100 After School Care**Appropriation (HB 910)***The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.*

TOTAL STATE FUNDS	\$4,727,964	\$2,363,982	\$4,807,964	\$4,807,964
State General Funds	\$4,727,964	\$2,363,982	\$4,807,964	\$4,807,964
TOTAL FEDERAL FUNDS	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
TOTAL PUBLIC FUNDS	\$20,227,964	\$17,863,982	\$20,307,964	\$20,307,964

Child Abuse and Neglect Prevention**Continuation Budget***The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.*

TOTAL STATE FUNDS	\$2,270,583	\$2,270,583	\$2,270,583	\$2,270,583
State General Funds	\$2,270,583	\$2,270,583	\$2,270,583	\$2,270,583
TOTAL FEDERAL FUNDS	\$7,066,944	\$7,066,944	\$7,066,944	\$7,066,944
Federal Funds Not Itemized	\$4,100,854	\$4,100,854	\$4,100,854	\$4,100,854
Temporary Assistance for Needy Families	\$2,966,090	\$2,966,090	\$2,966,090	\$2,966,090
Temporary Assistance for Needy Families Grant CFDA93.558	\$2,966,090	\$2,966,090	\$2,966,090	\$2,966,090
TOTAL PUBLIC FUNDS	\$9,337,527	\$9,337,527	\$9,337,527	\$9,337,527

176.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$48,781	\$48,781	\$48,781	\$48,781
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176.100 Child Abuse and Neglect Prevention**Appropriation (HB 910)***The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.*

TOTAL STATE FUNDS	\$2,319,364	\$2,319,364	\$2,319,364	\$2,319,364
State General Funds	\$2,319,364	\$2,319,364	\$2,319,364	\$2,319,364
TOTAL FEDERAL FUNDS	\$7,066,944	\$7,066,944	\$7,066,944	\$7,066,944
Federal Funds Not Itemized	\$4,100,854	\$4,100,854	\$4,100,854	\$4,100,854
Temporary Assistance for Needy Families	\$2,966,090	\$2,966,090	\$2,966,090	\$2,966,090
Temporary Assistance for Needy Families Grant CFDA93.558	\$2,966,090	\$2,966,090	\$2,966,090	\$2,966,090
TOTAL PUBLIC FUNDS	\$9,386,308	\$9,386,308	\$9,386,308	\$9,386,308

Child Support Services**Continuation Budget***The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.*

TOTAL STATE FUNDS	\$26,258,537	\$26,258,537	\$26,258,537	\$26,258,537
State General Funds	\$26,258,537	\$26,258,537	\$26,258,537	\$26,258,537
TOTAL FEDERAL FUNDS	\$89,275,285	\$89,275,285	\$89,275,285	\$89,275,285
Federal Funds Not Itemized	\$89,275,285	\$89,275,285	\$89,275,285	\$89,275,285
TOTAL AGENCY FUNDS	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
Sales and Services	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
Sales and Services Not Itemized	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$395,760	\$395,760	\$395,760	\$395,760
State Funds Transfers	\$395,760	\$395,760	\$395,760	\$395,760
Agency to Agency Contracts	\$395,760	\$395,760	\$395,760	\$395,760
TOTAL PUBLIC FUNDS	\$119,329,582	\$119,329,582	\$119,329,582	\$119,329,582

177.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$2,588,399	\$2,588,399	\$2,588,399	\$2,588,399
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177.100 Child Support Services**Appropriation (HB 910)***The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.*

TOTAL STATE FUNDS	\$28,846,936	\$28,846,936	\$28,846,936	\$28,846,936
State General Funds	\$28,846,936	\$28,846,936	\$28,846,936	\$28,846,936
TOTAL FEDERAL FUNDS	\$89,275,285	\$89,275,285	\$89,275,285	\$89,275,285
Federal Funds Not Itemized	\$89,275,285	\$89,275,285	\$89,275,285	\$89,275,285
TOTAL AGENCY FUNDS	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
Sales and Services	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
Sales and Services Not Itemized	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$395,760	\$395,760	\$395,760	\$395,760

HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
State Funds Transfers	\$395,760	\$395,760	\$395,760	\$395,760
Agency to Agency Contracts	\$395,760	\$395,760	\$395,760	\$395,760
TOTAL PUBLIC FUNDS	\$121,917,981	\$121,917,981	\$121,917,981	\$121,917,981

Child Welfare Services**Continuation Budget**

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	\$195,288,974	\$195,288,974	\$195,288,974	\$195,288,974
State General Funds	\$195,288,974	\$195,288,974	\$195,288,974	\$195,288,974
TOTAL FEDERAL FUNDS	\$203,465,900	\$203,465,900	\$203,465,900	\$203,465,900
Federal Funds Not Itemized	\$29,463,447	\$29,463,447	\$29,463,447	\$29,463,447
Foster Care Title IV-E CFDA93.658	\$42,271,459	\$42,271,459	\$42,271,459	\$42,271,459
Medical Assistance Program CFDA93.778	\$216,709	\$216,709	\$216,709	\$216,709
Social Services Block Grant CFDA93.667	\$2,802,444	\$2,802,444	\$2,802,444	\$2,802,444
Temporary Assistance for Needy Families	\$128,711,841	\$128,711,841	\$128,711,841	\$128,711,841
Temporary Assistance for Needy Families Grant CFDA93.558	\$127,287,873	\$127,287,873	\$127,287,873	\$127,287,873
TANF Transfers to Social Services Block Grant per 42 USC 604	\$1,423,968	\$1,423,968	\$1,423,968	\$1,423,968
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$132,407	\$132,407	\$132,407	\$132,407
State Funds Transfers	\$132,407	\$132,407	\$132,407	\$132,407
Agency to Agency Contracts	\$132,407	\$132,407	\$132,407	\$132,407
TOTAL PUBLIC FUNDS	\$398,887,281	\$398,887,281	\$398,887,281	\$398,887,281

178.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$9,791,120	\$9,791,120	\$9,791,120	\$9,791,120
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178.2 Increase funds for contracts for vocational training services with Broken Shackle Ranch. (CC:Increase funds for one-time funding for vocational training services)

State General Funds			\$100,000	\$100,000
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178.100 Child Welfare Services**Appropriation (HB 910)**

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	\$205,080,094	\$205,080,094	\$205,180,094	\$205,180,094
State General Funds	\$205,080,094	\$205,080,094	\$205,180,094	\$205,180,094
TOTAL FEDERAL FUNDS	\$203,465,900	\$203,465,900	\$203,465,900	\$203,465,900
Federal Funds Not Itemized	\$29,463,447	\$29,463,447	\$29,463,447	\$29,463,447
Foster Care Title IV-E CFDA93.658	\$42,271,459	\$42,271,459	\$42,271,459	\$42,271,459
Medical Assistance Program CFDA93.778	\$216,709	\$216,709	\$216,709	\$216,709
Social Services Block Grant CFDA93.667	\$2,802,444	\$2,802,444	\$2,802,444	\$2,802,444
Temporary Assistance for Needy Families	\$128,711,841	\$128,711,841	\$128,711,841	\$128,711,841
Temporary Assistance for Needy Families Grant CFDA93.558	\$127,287,873	\$127,287,873	\$127,287,873	\$127,287,873
TANF Transfers to Social Services Block Grant per 42 USC 604	\$1,423,968	\$1,423,968	\$1,423,968	\$1,423,968
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$132,407	\$132,407	\$132,407	\$132,407
State Funds Transfers	\$132,407	\$132,407	\$132,407	\$132,407
Agency to Agency Contracts	\$132,407	\$132,407	\$132,407	\$132,407
TOTAL PUBLIC FUNDS	\$408,678,401	\$408,678,401	\$408,778,401	\$408,778,401

Community Services**Continuation Budget**

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
Community Services Block Grant CFDA93.569	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
TOTAL PUBLIC FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137

179.100 Community Services**Appropriation (HB 910)**

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL FEDERAL FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
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HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
Community Services Block Grant CFDA93.569	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
TOTAL PUBLIC FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137

Departmental Administration (DHS)**Continuation Budget**

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	\$60,625,706	\$60,625,706	\$60,625,706	\$60,625,706
State General Funds	\$60,625,706	\$60,625,706	\$60,625,706	\$60,625,706
TOTAL FEDERAL FUNDS	\$49,326,554	\$49,326,554	\$49,326,554	\$49,326,554
Federal Funds Not Itemized	\$31,622,420	\$31,622,420	\$31,622,420	\$31,622,420
Community Services Block Grant CFDA93.569	\$165,444	\$165,444	\$165,444	\$165,444
Foster Care Title IV-E CFDA93.658	\$6,549,809	\$6,549,809	\$6,549,809	\$6,549,809
Low-Income Home Energy Assistance CFDA93.568	\$570,033	\$570,033	\$570,033	\$570,033
Medical Assistance Program CFDA93.778	\$6,565,808	\$6,565,808	\$6,565,808	\$6,565,808
Temporary Assistance for Needy Families	\$3,853,040	\$3,853,040	\$3,853,040	\$3,853,040
Temporary Assistance for Needy Families Grant CFDA93.558	\$3,853,040	\$3,853,040	\$3,853,040	\$3,853,040
TOTAL AGENCY FUNDS	\$13,545,587	\$13,545,587	\$13,545,587	\$13,545,587
Rebates, Refunds, and Reimbursements	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services	\$12,045,587	\$12,045,587	\$12,045,587	\$12,045,587
Sales and Services Not Itemized	\$12,045,587	\$12,045,587	\$12,045,587	\$12,045,587
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$34,465	\$34,465	\$34,465	\$34,465
State Funds Transfers	\$34,465	\$34,465	\$34,465	\$34,465
Agency to Agency Contracts	\$34,465	\$34,465	\$34,465	\$34,465
TOTAL PUBLIC FUNDS	\$123,532,312	\$123,532,312	\$123,532,312	\$123,532,312

180.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$2,857,371	\$2,857,371	\$2,857,371	\$2,857,371
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180.2 Increase funds for the Integrated Eligibility System costs for the implementation of the Patients First Act (SB106, 2019 Session).

State General Funds	\$4,016,595	\$2,719,534	\$2,719,534	\$2,719,534
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180.3 Reduce funds to reflect workforce efficiencies.

State General Funds		(\$514,871)	(\$283,179)	(\$283,179)
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180.4 Redirect \$4,100,000 in unutilized funds to address programmatic costs associated with high-need youth and reduce operations.

State General Funds		(\$2,600,000)	\$0	\$0
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180.100 Departmental Administration (DHS)**Appropriation (HB 910)**

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	\$67,499,672	\$63,087,740	\$65,919,432	\$65,919,432
State General Funds	\$67,499,672	\$63,087,740	\$65,919,432	\$65,919,432
TOTAL FEDERAL FUNDS	\$49,326,554	\$49,326,554	\$49,326,554	\$49,326,554
Federal Funds Not Itemized	\$31,622,420	\$31,622,420	\$31,622,420	\$31,622,420
Community Services Block Grant CFDA93.569	\$165,444	\$165,444	\$165,444	\$165,444
Foster Care Title IV-E CFDA93.658	\$6,549,809	\$6,549,809	\$6,549,809	\$6,549,809
Low-Income Home Energy Assistance CFDA93.568	\$570,033	\$570,033	\$570,033	\$570,033
Medical Assistance Program CFDA93.778	\$6,565,808	\$6,565,808	\$6,565,808	\$6,565,808
Temporary Assistance for Needy Families	\$3,853,040	\$3,853,040	\$3,853,040	\$3,853,040
Temporary Assistance for Needy Families Grant CFDA93.558	\$3,853,040	\$3,853,040	\$3,853,040	\$3,853,040
TOTAL AGENCY FUNDS	\$13,545,587	\$13,545,587	\$13,545,587	\$13,545,587
Rebates, Refunds, and Reimbursements	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services	\$12,045,587	\$12,045,587	\$12,045,587	\$12,045,587
Sales and Services Not Itemized	\$12,045,587	\$12,045,587	\$12,045,587	\$12,045,587
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$34,465	\$34,465	\$34,465	\$34,465
State Funds Transfers	\$34,465	\$34,465	\$34,465	\$34,465
Agency to Agency Contracts	\$34,465	\$34,465	\$34,465	\$34,465
TOTAL PUBLIC FUNDS	\$130,406,278	\$125,994,346	\$128,826,038	\$128,826,038

HB 910 (FY 2022A)

Governor

House

Senate

As Passed

Elder Abuse Investigations and Prevention**Continuation Budget**

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	\$23,630,983	\$23,630,983	\$23,630,983	\$23,630,983
State General Funds	\$23,630,983	\$23,630,983	\$23,630,983	\$23,630,983
TOTAL FEDERAL FUNDS	\$3,868,926	\$3,868,926	\$3,868,926	\$3,868,926
Federal Funds Not Itemized	\$1,589,387	\$1,589,387	\$1,589,387	\$1,589,387
Social Services Block Grant CFDA93.667	\$2,279,539	\$2,279,539	\$2,279,539	\$2,279,539
TOTAL PUBLIC FUNDS	\$27,499,909	\$27,499,909	\$27,499,909	\$27,499,909

181.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$1,632,255	\$1,632,255	\$1,632,255	\$1,632,255
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181.100 Elder Abuse Investigations and Prevention**Appropriation (HB 910)**

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	\$25,263,238	\$25,263,238	\$25,263,238	\$25,263,238
State General Funds	\$25,263,238	\$25,263,238	\$25,263,238	\$25,263,238
TOTAL FEDERAL FUNDS	\$3,868,926	\$3,868,926	\$3,868,926	\$3,868,926
Federal Funds Not Itemized	\$1,589,387	\$1,589,387	\$1,589,387	\$1,589,387
Social Services Block Grant CFDA93.667	\$2,279,539	\$2,279,539	\$2,279,539	\$2,279,539
TOTAL PUBLIC FUNDS	\$29,132,164	\$29,132,164	\$29,132,164	\$29,132,164

Elder Community Living Services**Continuation Budget**

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	\$33,089,791	\$33,089,791	\$33,089,791	\$33,089,791
State General Funds	\$33,089,791	\$33,089,791	\$33,089,791	\$33,089,791
TOTAL FEDERAL FUNDS	\$37,318,008	\$37,318,008	\$37,318,008	\$37,318,008
Federal Funds Not Itemized	\$30,367,665	\$30,367,665	\$30,367,665	\$30,367,665
Social Services Block Grant CFDA93.667	\$6,950,343	\$6,950,343	\$6,950,343	\$6,950,343
TOTAL PUBLIC FUNDS	\$70,407,799	\$70,407,799	\$70,407,799	\$70,407,799

182.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$68,577	\$68,577	\$68,577	\$68,577
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182.2 Increase funds for the American Rescue Plan state match requirement for meals, supportive services, family caregiver support, and preventive health services to the Area Agencies on Aging (Total Funds: \$40,712,367). (H: YES; Increase funds for the American Rescue Plan state match and partial local match for meals, support services, family caregiver support, and preventive health services to the Areas on Aging (Total Funds: \$42,209,198))(S: YES; Increase funds for the American Rescue Plan state match requirement for meals, supportive services, family caregiver support, and preventive health services to the Area Agencies on Aging (Total Funds: \$40,712,367))(CC: YES; Increase funds for the American Rescue Plan state match and partial local match for meals, support services, family caregiver support, and preventive health services to the Area Agencies on Aging (Total Funds: \$42,209,198))

State General Funds	\$2,718,854	\$4,215,684	\$2,718,854	\$4,215,684
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182.100 Elder Community Living Services**Appropriation (HB 910)**

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	\$35,877,222	\$37,374,052	\$35,877,222	\$37,374,052
State General Funds	\$35,877,222	\$37,374,052	\$35,877,222	\$37,374,052
TOTAL FEDERAL FUNDS	\$37,318,008	\$37,318,008	\$37,318,008	\$37,318,008
Federal Funds Not Itemized	\$30,367,665	\$30,367,665	\$30,367,665	\$30,367,665
Social Services Block Grant CFDA93.667	\$6,950,343	\$6,950,343	\$6,950,343	\$6,950,343
TOTAL PUBLIC FUNDS	\$73,195,230	\$74,692,060	\$73,195,230	\$74,692,060

Energy Assistance**Continuation Budget**

HB 910 (FY 2022A)

Governor

House

Senate

As Passed

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
Low-Income Home Energy Assistance CFDA93.568	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
TOTAL PUBLIC FUNDS	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027

183.100 Energy Assistance**Appropriation (HB 910)***The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.*

TOTAL FEDERAL FUNDS	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
Low-Income Home Energy Assistance CFDA93.568	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
TOTAL PUBLIC FUNDS	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027

Federal Eligibility Benefit Services**Continuation Budget***The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).*

TOTAL STATE FUNDS	\$117,030,156	\$117,030,156	\$117,030,156	\$117,030,156
State General Funds	\$117,030,156	\$117,030,156	\$117,030,156	\$117,030,156
TOTAL FEDERAL FUNDS	\$202,351,831	\$202,351,831	\$202,351,831	\$202,351,831
Federal Funds Not Itemized	\$87,511,645	\$87,511,645	\$87,511,645	\$87,511,645
Community Services Block Grant CFDA93.569	\$44,344	\$44,344	\$44,344	\$44,344
Foster Care Title IV-E CFDA93.658	\$7,893,411	\$7,893,411	\$7,893,411	\$7,893,411
Low-Income Home Energy Assistance CFDA93.568	\$435,317	\$435,317	\$435,317	\$435,317
Medical Assistance Program CFDA93.778	\$77,659,246	\$77,659,246	\$77,659,246	\$77,659,246
Temporary Assistance for Needy Families	\$28,807,868	\$28,807,868	\$28,807,868	\$28,807,868
Temporary Assistance for Needy Families Grant CFDA93.558	\$28,807,868	\$28,807,868	\$28,807,868	\$28,807,868
TOTAL AGENCY FUNDS	\$641,750	\$641,750	\$641,750	\$641,750
Rebates, Refunds, and Reimbursements	\$641,750	\$641,750	\$641,750	\$641,750
Rebates, Refunds, and Reimbursements Not Itemized	\$641,750	\$641,750	\$641,750	\$641,750
TOTAL PUBLIC FUNDS	\$320,023,737	\$320,023,737	\$320,023,737	\$320,023,737

184.1 *Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	\$7,623,840	\$7,623,840	\$7,623,840	\$7,623,840
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184.2 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)*

State General Funds			\$0	\$0
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184.100 Federal Eligibility Benefit Services**Appropriation (HB 910)***The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).*

TOTAL STATE FUNDS	\$124,653,996	\$124,653,996	\$124,653,996	\$124,653,996
State General Funds	\$124,653,996	\$124,653,996	\$124,653,996	\$124,653,996
TOTAL FEDERAL FUNDS	\$202,351,831	\$202,351,831	\$202,351,831	\$202,351,831
Federal Funds Not Itemized	\$87,511,645	\$87,511,645	\$87,511,645	\$87,511,645
Community Services Block Grant CFDA93.569	\$44,344	\$44,344	\$44,344	\$44,344
Foster Care Title IV-E CFDA93.658	\$7,893,411	\$7,893,411	\$7,893,411	\$7,893,411
Low-Income Home Energy Assistance CFDA93.568	\$435,317	\$435,317	\$435,317	\$435,317
Medical Assistance Program CFDA93.778	\$77,659,246	\$77,659,246	\$77,659,246	\$77,659,246
Temporary Assistance for Needy Families	\$28,807,868	\$28,807,868	\$28,807,868	\$28,807,868
Temporary Assistance for Needy Families Grant CFDA93.558	\$28,807,868	\$28,807,868	\$28,807,868	\$28,807,868
TOTAL AGENCY FUNDS	\$641,750	\$641,750	\$641,750	\$641,750
Rebates, Refunds, and Reimbursements	\$641,750	\$641,750	\$641,750	\$641,750
Rebates, Refunds, and Reimbursements Not Itemized	\$641,750	\$641,750	\$641,750	\$641,750
TOTAL PUBLIC FUNDS	\$327,647,577	\$327,647,577	\$327,647,577	\$327,647,577

Out-of-Home Care**Continuation Budget***The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.*

HB 910 (FY 2022A)

Governor

House

Senate

As Passed

TOTAL STATE FUNDS	\$281,138,788	\$281,138,788	\$281,138,788	\$281,138,788
State General Funds	\$281,138,788	\$281,138,788	\$281,138,788	\$281,138,788
TOTAL FEDERAL FUNDS	\$92,913,818	\$92,913,818	\$92,913,818	\$92,913,818
Federal Funds Not Itemized	\$168,718	\$168,718	\$168,718	\$168,718
Foster Care Title IV-E CFDA93.658	\$31,558,969	\$31,558,969	\$31,558,969	\$31,558,969
Temporary Assistance for Needy Families	\$61,186,131	\$61,186,131	\$61,186,131	\$61,186,131
Temporary Assistance for Needy Families Grant CFDA93.558	\$61,186,131	\$61,186,131	\$61,186,131	\$61,186,131
TOTAL PUBLIC FUNDS	\$374,052,606	\$374,052,606	\$374,052,606	\$374,052,606

185.100 Out-of-Home Care**Appropriation (HB 910)**

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	\$281,138,788	\$281,138,788	\$281,138,788	\$281,138,788
State General Funds	\$281,138,788	\$281,138,788	\$281,138,788	\$281,138,788
TOTAL FEDERAL FUNDS	\$92,913,818	\$92,913,818	\$92,913,818	\$92,913,818
Federal Funds Not Itemized	\$168,718	\$168,718	\$168,718	\$168,718
Foster Care Title IV-E CFDA93.658	\$31,558,969	\$31,558,969	\$31,558,969	\$31,558,969
Temporary Assistance for Needy Families	\$61,186,131	\$61,186,131	\$61,186,131	\$61,186,131
Temporary Assistance for Needy Families Grant CFDA93.558	\$61,186,131	\$61,186,131	\$61,186,131	\$61,186,131
TOTAL PUBLIC FUNDS	\$374,052,606	\$374,052,606	\$374,052,606	\$374,052,606

Refugee Assistance**Continuation Budget**

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,754
Federal Funds Not Itemized	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,754
TOTAL PUBLIC FUNDS	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,754

186.100 Refugee Assistance**Appropriation (HB 910)**

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL FEDERAL FUNDS	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,754
Federal Funds Not Itemized	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,754
TOTAL PUBLIC FUNDS	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,754

Residential Child Care Licensing**Continuation Budget**

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	\$1,890,949	\$1,890,949	\$1,890,949	\$1,890,949
State General Funds	\$1,890,949	\$1,890,949	\$1,890,949	\$1,890,949
TOTAL FEDERAL FUNDS	\$568,850	\$568,850	\$568,850	\$568,850
Foster Care Title IV-E CFDA93.658	\$568,850	\$568,850	\$568,850	\$568,850
TOTAL PUBLIC FUNDS	\$2,459,799	\$2,459,799	\$2,459,799	\$2,459,799

187.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$175,698	\$175,698	\$175,698	\$175,698
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187.100 Residential Child Care Licensing**Appropriation (HB 910)**

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	\$2,066,647	\$2,066,647	\$2,066,647	\$2,066,647
State General Funds	\$2,066,647	\$2,066,647	\$2,066,647	\$2,066,647
TOTAL FEDERAL FUNDS	\$568,850	\$568,850	\$568,850	\$568,850
Foster Care Title IV-E CFDA93.658	\$568,850	\$568,850	\$568,850	\$568,850
TOTAL PUBLIC FUNDS	\$2,635,497	\$2,635,497	\$2,635,497	\$2,635,497

HB 910 (FY 2022A)

Governor

House

Senate

As Passed

Support for Needy Families - Basic Assistance**Continuation Budget**

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	\$70,000	\$70,000	\$70,000	\$70,000
State General Funds	\$70,000	\$70,000	\$70,000	\$70,000
TOTAL FEDERAL FUNDS	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families Grant CFDA93.558	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
TOTAL PUBLIC FUNDS	\$36,523,008	\$36,523,008	\$36,523,008	\$36,523,008

188.100 Support for Needy Families - Basic Assistance**Appropriation (HB 910)**

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	\$70,000	\$70,000	\$70,000	\$70,000
State General Funds	\$70,000	\$70,000	\$70,000	\$70,000
TOTAL FEDERAL FUNDS	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families Grant CFDA93.558	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
TOTAL PUBLIC FUNDS	\$36,523,008	\$36,523,008	\$36,523,008	\$36,523,008

Support for Needy Families - Work Assistance**Continuation Budget**

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
State General Funds	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL FEDERAL FUNDS	\$18,735,330	\$18,735,330	\$18,735,330	\$18,735,330
Federal Funds Not Itemized	\$4,540,505	\$4,540,505	\$4,540,505	\$4,540,505
Temporary Assistance for Needy Families	\$14,194,825	\$14,194,825	\$14,194,825	\$14,194,825
Temporary Assistance for Needy Families Grant CFDA93.558	\$14,194,825	\$14,194,825	\$14,194,825	\$14,194,825
TOTAL PUBLIC FUNDS	\$18,835,330	\$18,835,330	\$18,835,330	\$18,835,330

189.100 Support for Needy Families - Work Assistance**Appropriation (HB 910)**

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
State General Funds	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL FEDERAL FUNDS	\$18,735,330	\$18,735,330	\$18,735,330	\$18,735,330
Federal Funds Not Itemized	\$4,540,505	\$4,540,505	\$4,540,505	\$4,540,505
Temporary Assistance for Needy Families	\$14,194,825	\$14,194,825	\$14,194,825	\$14,194,825
Temporary Assistance for Needy Families Grant CFDA93.558	\$14,194,825	\$14,194,825	\$14,194,825	\$14,194,825
TOTAL PUBLIC FUNDS	\$18,835,330	\$18,835,330	\$18,835,330	\$18,835,330

Council On Aging**Continuation Budget**

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	\$311,042	\$311,042	\$311,042	\$311,042
State General Funds	\$311,042	\$311,042	\$311,042	\$311,042
TOTAL PUBLIC FUNDS	\$311,042	\$311,042	\$311,042	\$311,042

190.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$18,176	\$18,176	\$18,176	\$18,176
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190.100 Council On Aging**Appropriation (HB 910)**

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	\$329,218	\$329,218	\$329,218	\$329,218
State General Funds	\$329,218	\$329,218	\$329,218	\$329,218
TOTAL PUBLIC FUNDS	\$329,218	\$329,218	\$329,218	\$329,218

Family Connection

Continuation Budget

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	\$8,948,139	\$8,948,139	\$8,948,139	\$8,948,139
State General Funds	\$8,948,139	\$8,948,139	\$8,948,139	\$8,948,139
TOTAL FEDERAL FUNDS	\$1,236,965	\$1,236,965	\$1,236,965	\$1,236,965
Medical Assistance Program CFDA93.778	\$1,236,965	\$1,236,965	\$1,236,965	\$1,236,965
TOTAL PUBLIC FUNDS	\$10,185,104	\$10,185,104	\$10,185,104	\$10,185,104

191.100 Family Connection

Appropriation (HB 910)

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	\$8,948,139	\$8,948,139	\$8,948,139	\$8,948,139
State General Funds	\$8,948,139	\$8,948,139	\$8,948,139	\$8,948,139
TOTAL FEDERAL FUNDS	\$1,236,965	\$1,236,965	\$1,236,965	\$1,236,965
Medical Assistance Program CFDA93.778	\$1,236,965	\$1,236,965	\$1,236,965	\$1,236,965
TOTAL PUBLIC FUNDS	\$10,185,104	\$10,185,104	\$10,185,104	\$10,185,104

Georgia Vocational Rehabilitation Agency: Business

Continuation Budget

Enterprise Program

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	\$252,131	\$252,131	\$252,131	\$252,131
State General Funds	\$252,131	\$252,131	\$252,131	\$252,131
TOTAL FEDERAL FUNDS	\$2,443,269	\$2,443,269	\$2,443,269	\$2,443,269
Federal Funds Not Itemized	\$2,443,269	\$2,443,269	\$2,443,269	\$2,443,269
TOTAL PUBLIC FUNDS	\$2,695,400	\$2,695,400	\$2,695,400	\$2,695,400

192.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$36,133	\$36,133	\$36,133	\$36,133
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192.100 Georgia Vocational Rehabilitation Agency: Business

Appropriation (HB 910)

Enterprise Program

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	\$288,264	\$288,264	\$288,264	\$288,264
State General Funds	\$288,264	\$288,264	\$288,264	\$288,264
TOTAL FEDERAL FUNDS	\$2,443,269	\$2,443,269	\$2,443,269	\$2,443,269
Federal Funds Not Itemized	\$2,443,269	\$2,443,269	\$2,443,269	\$2,443,269
TOTAL PUBLIC FUNDS	\$2,731,533	\$2,731,533	\$2,731,533	\$2,731,533

Georgia Vocational Rehabilitation Agency: Departmental Administration

Continuation Budget

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	\$1,335,952	\$1,335,952	\$1,335,952	\$1,335,952
State General Funds	\$1,335,952	\$1,335,952	\$1,335,952	\$1,335,952
TOTAL FEDERAL FUNDS	\$7,846,048	\$7,846,048	\$7,846,048	\$7,846,048
Federal Funds Not Itemized	\$7,846,048	\$7,846,048	\$7,846,048	\$7,846,048
TOTAL AGENCY FUNDS	\$304,597	\$304,597	\$304,597	\$304,597
Sales and Services	\$304,597	\$304,597	\$304,597	\$304,597
Sales and Services Not Itemized	\$304,597	\$304,597	\$304,597	\$304,597
TOTAL PUBLIC FUNDS	\$9,486,597	\$9,486,597	\$9,486,597	\$9,486,597

193.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$365,257	\$365,257	\$365,257	\$365,257
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**193.100 Georgia Vocational Rehabilitation Agency:
Departmental Administration**

Appropriation (HB 910)

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	\$1,701,209	\$1,701,209	\$1,701,209	\$1,701,209
State General Funds	\$1,701,209	\$1,701,209	\$1,701,209	\$1,701,209
TOTAL FEDERAL FUNDS	\$7,846,048	\$7,846,048	\$7,846,048	\$7,846,048
Federal Funds Not Itemized	\$7,846,048	\$7,846,048	\$7,846,048	\$7,846,048
TOTAL AGENCY FUNDS	\$304,597	\$304,597	\$304,597	\$304,597
Sales and Services	\$304,597	\$304,597	\$304,597	\$304,597
Sales and Services Not Itemized	\$304,597	\$304,597	\$304,597	\$304,597
TOTAL PUBLIC FUNDS	\$9,851,854	\$9,851,854	\$9,851,854	\$9,851,854

**Georgia Vocational Rehabilitation Agency: Disability
Adjudication Services**

Continuation Budget

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638
Federal Funds Not Itemized	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638
TOTAL PUBLIC FUNDS	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638

**194.100 Georgia Vocational Rehabilitation Agency: Disability
Adjudication Services**

Appropriation (HB 910)

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL FEDERAL FUNDS	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638
Federal Funds Not Itemized	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638
TOTAL PUBLIC FUNDS	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638

**Georgia Vocational Rehabilitation Agency: Georgia
Industries for the Blind**

Continuation Budget

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$5,114,691	\$5,114,691	\$5,114,691	\$5,114,691
Sales and Services	\$5,114,691	\$5,114,691	\$5,114,691	\$5,114,691
Sales and Services Not Itemized	\$5,114,691	\$5,114,691	\$5,114,691	\$5,114,691
TOTAL PUBLIC FUNDS	\$5,114,691	\$5,114,691	\$5,114,691	\$5,114,691

195.1 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)*

State General Funds	\$301,420	\$301,420	\$301,420
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**195.100 Georgia Vocational Rehabilitation Agency: Georgia
Industries for the Blind**

Appropriation (HB 910)

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	\$0	\$301,420	\$301,420	\$301,420
State General Funds	\$0	\$301,420	\$301,420	\$301,420
TOTAL AGENCY FUNDS	\$5,114,691	\$5,114,691	\$5,114,691	\$5,114,691
Sales and Services	\$5,114,691	\$5,114,691	\$5,114,691	\$5,114,691
Sales and Services Not Itemized	\$5,114,691	\$5,114,691	\$5,114,691	\$5,114,691
TOTAL PUBLIC FUNDS	\$5,114,691	\$5,416,111	\$5,416,111	\$5,416,111

Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program**Continuation Budget***The purpose of this appropriation is to assist people with disabilities so that they may go to work.*

TOTAL STATE FUNDS	\$17,555,165	\$17,555,165	\$17,555,165	\$17,555,165
State General Funds	\$17,555,165	\$17,555,165	\$17,555,165	\$17,555,165
TOTAL FEDERAL FUNDS	\$64,684,577	\$64,684,577	\$64,684,577	\$64,684,577
Federal Funds Not Itemized	\$64,684,577	\$64,684,577	\$64,684,577	\$64,684,577
TOTAL AGENCY FUNDS	\$4,343,038	\$4,343,038	\$4,343,038	\$4,343,038
Sales and Services	\$4,343,038	\$4,343,038	\$4,343,038	\$4,343,038
Sales and Services Not Itemized	\$4,343,038	\$4,343,038	\$4,343,038	\$4,343,038
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$729,606	\$729,606	\$729,606	\$729,606
Agency Funds Transfers	\$729,606	\$729,606	\$729,606	\$729,606
Agency Fund Transfers Not Itemized	\$729,606	\$729,606	\$729,606	\$729,606
TOTAL PUBLIC FUNDS	\$87,312,386	\$87,312,386	\$87,312,386	\$87,312,386

196.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$1,549,142	\$1,549,142	\$1,549,142	\$1,549,142
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196.2 Increase funds for upgrades to the case management system.

State General Funds	\$100,000	\$100,000	\$100,000	\$100,000
Federal Funds Not Itemized	\$369,484	\$369,484	\$369,484	\$369,484
Total Public Funds:	\$469,484	\$469,484	\$469,484	\$469,484

196.3 Increase funds to restore funds for Georgia Radio Reading Service.

State General Funds	\$27,000	\$27,000	\$27,000	\$27,000
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196.4 Increase funds to restore funds for the Statewide Independent Living Council of Georgia.

State General Funds	\$202,250	\$202,250	\$202,250	\$202,250
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196.100 Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program**Appropriation (HB 910)***The purpose of this appropriation is to assist people with disabilities so that they may go to work.*

TOTAL STATE FUNDS	\$19,204,307	\$19,433,557	\$19,433,557	\$19,433,557
State General Funds	\$19,204,307	\$19,433,557	\$19,433,557	\$19,433,557
TOTAL FEDERAL FUNDS	\$65,054,061	\$65,054,061	\$65,054,061	\$65,054,061
Federal Funds Not Itemized	\$65,054,061	\$65,054,061	\$65,054,061	\$65,054,061
TOTAL AGENCY FUNDS	\$4,343,038	\$4,343,038	\$4,343,038	\$4,343,038
Sales and Services	\$4,343,038	\$4,343,038	\$4,343,038	\$4,343,038
Sales and Services Not Itemized	\$4,343,038	\$4,343,038	\$4,343,038	\$4,343,038
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$729,606	\$729,606	\$729,606	\$729,606
Agency Funds Transfers	\$729,606	\$729,606	\$729,606	\$729,606
Agency Fund Transfers Not Itemized	\$729,606	\$729,606	\$729,606	\$729,606
TOTAL PUBLIC FUNDS	\$89,331,012	\$89,560,262	\$89,560,262	\$89,560,262

Safe Harbor for Sexually Exploited Children Fund Commission**Continuation Budget***The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.*

TOTAL STATE FUNDS	\$351,005	\$351,005	\$351,005	\$351,005
State General Funds	\$0	\$0	\$0	\$0
Safe Harbor for Sexually Exploited Children Fund	\$351,005	\$351,005	\$351,005	\$351,005
TOTAL PUBLIC FUNDS	\$351,005	\$351,005	\$351,005	\$351,005

197.100 Safe Harbor for Sexually Exploited Children Fund Commission**Appropriation (HB 910)***The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.*

TOTAL STATE FUNDS	\$351,005	\$351,005	\$351,005	\$351,005
Safe Harbor for Sexually Exploited Children Fund	\$351,005	\$351,005	\$351,005	\$351,005
TOTAL PUBLIC FUNDS	\$351,005	\$351,005	\$351,005	\$351,005

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Section 29: Insurance, Office of the Commissioner of

Section Total - Continuation

TOTAL STATE FUNDS	\$20,963,845	\$20,963,845	\$20,963,845	\$20,963,845
State General Funds	\$20,963,845	\$20,963,845	\$20,963,845	\$20,963,845
TOTAL FEDERAL FUNDS	\$853,494	\$853,494	\$853,494	\$853,494
Federal Funds Not Itemized	\$853,494	\$853,494	\$853,494	\$853,494
TOTAL AGENCY FUNDS	\$6,406,177	\$6,406,177	\$6,406,177	\$6,406,177
Intergovernmental Transfers	\$490,894	\$490,894	\$490,894	\$490,894
Intergovernmental Transfers Not Itemized	\$490,894	\$490,894	\$490,894	\$490,894
Sales and Services	\$5,915,283	\$5,915,283	\$5,915,283	\$5,915,283
Sales and Services Not Itemized	\$5,915,283	\$5,915,283	\$5,915,283	\$5,915,283
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$868,450	\$868,450	\$868,450	\$868,450
State Funds Transfers	\$868,450	\$868,450	\$868,450	\$868,450
Agency to Agency Contracts	\$868,450	\$868,450	\$868,450	\$868,450
TOTAL PUBLIC FUNDS	\$29,091,966	\$29,091,966	\$29,091,966	\$29,091,966

Section Total - Final

TOTAL STATE FUNDS	\$30,222,623	\$29,253,880	\$29,649,843	\$29,249,843
State General Funds	\$30,222,623	\$29,253,880	\$29,649,843	\$29,249,843
TOTAL FEDERAL FUNDS	\$853,494	\$853,494	\$853,494	\$853,494
Federal Funds Not Itemized	\$853,494	\$853,494	\$853,494	\$853,494
TOTAL AGENCY FUNDS	\$6,406,177	\$7,374,920	\$6,974,920	\$7,374,920
Intergovernmental Transfers	\$490,894	\$490,894	\$490,894	\$490,894
Intergovernmental Transfers Not Itemized	\$490,894	\$490,894	\$490,894	\$490,894
Sales and Services	\$5,915,283	\$6,884,026	\$6,484,026	\$6,884,026
Sales and Services Not Itemized	\$5,915,283	\$6,884,026	\$6,484,026	\$6,884,026
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$868,450	\$868,450	\$868,450	\$868,450
State Funds Transfers	\$868,450	\$868,450	\$868,450	\$868,450
Agency to Agency Contracts	\$868,450	\$868,450	\$868,450	\$868,450
TOTAL PUBLIC FUNDS	\$38,350,744	\$38,350,744	\$38,346,707	\$38,346,707

Departmental Administration (COI)

Continuation Budget

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

TOTAL STATE FUNDS	\$2,026,697	\$2,026,697	\$2,026,697	\$2,026,697
State General Funds	\$2,026,697	\$2,026,697	\$2,026,697	\$2,026,697
TOTAL AGENCY FUNDS	\$249,600	\$249,600	\$249,600	\$249,600
Intergovernmental Transfers	\$39,600	\$39,600	\$39,600	\$39,600
Intergovernmental Transfers Not Itemized	\$39,600	\$39,600	\$39,600	\$39,600
Sales and Services	\$210,000	\$210,000	\$210,000	\$210,000
Sales and Services Not Itemized	\$210,000	\$210,000	\$210,000	\$210,000
TOTAL PUBLIC FUNDS	\$2,276,297	\$2,276,297	\$2,276,297	\$2,276,297

198.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$129,117	\$129,117	\$129,117	\$129,117
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HB 910 (FY 2022A)

Governor

House

Senate

As Passed

198.2 Reduce funds pursuant to O.C.G.A. § 45-7-3.

State General Funds

(\$4,037)

(\$4,037)

198.100 Departmental Administration (COI)**Appropriation (HB 910)**

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

TOTAL STATE FUNDS	\$2,155,814	\$2,155,814	\$2,151,777	\$2,151,777
State General Funds	\$2,155,814	\$2,155,814	\$2,151,777	\$2,151,777
TOTAL AGENCY FUNDS	\$249,600	\$249,600	\$249,600	\$249,600
Intergovernmental Transfers	\$39,600	\$39,600	\$39,600	\$39,600
Intergovernmental Transfers Not Itemized	\$39,600	\$39,600	\$39,600	\$39,600
Sales and Services	\$210,000	\$210,000	\$210,000	\$210,000
Sales and Services Not Itemized	\$210,000	\$210,000	\$210,000	\$210,000
TOTAL PUBLIC FUNDS	\$2,405,414	\$2,405,414	\$2,401,377	\$2,401,377

Enforcement**Continuation Budget**

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

TOTAL STATE FUNDS	\$531,607	\$531,607	\$531,607	\$531,607
State General Funds	\$531,607	\$531,607	\$531,607	\$531,607
TOTAL PUBLIC FUNDS	\$531,607	\$531,607	\$531,607	\$531,607

199.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$66,644	\$66,644	\$66,644	\$66,644
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199.100 Enforcement**Appropriation (HB 910)**

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

TOTAL STATE FUNDS	\$598,251	\$598,251	\$598,251	\$598,251
State General Funds	\$598,251	\$598,251	\$598,251	\$598,251
TOTAL PUBLIC FUNDS	\$598,251	\$598,251	\$598,251	\$598,251

Fire Safety**Continuation Budget**

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

TOTAL STATE FUNDS	\$7,179,858	\$7,179,858	\$7,179,858	\$7,179,858
State General Funds	\$7,179,858	\$7,179,858	\$7,179,858	\$7,179,858
TOTAL FEDERAL FUNDS	\$853,494	\$853,494	\$853,494	\$853,494
Federal Funds Not Itemized	\$853,494	\$853,494	\$853,494	\$853,494
TOTAL AGENCY FUNDS	\$1,730,275	\$1,730,275	\$1,730,275	\$1,730,275
Sales and Services	\$1,730,275	\$1,730,275	\$1,730,275	\$1,730,275
Sales and Services Not Itemized	\$1,730,275	\$1,730,275	\$1,730,275	\$1,730,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$868,450	\$868,450	\$868,450	\$868,450
State Funds Transfers	\$868,450	\$868,450	\$868,450	\$868,450
Agency to Agency Contracts	\$868,450	\$868,450	\$868,450	\$868,450
TOTAL PUBLIC FUNDS	\$10,632,077	\$10,632,077	\$10,632,077	\$10,632,077

200.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$529,207	\$529,207	\$529,207	\$529,207
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200.100 Fire Safety**Appropriation (HB 910)**

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$7,709,065	\$7,709,065	\$7,709,065	\$7,709,065
State General Funds	\$7,709,065	\$7,709,065	\$7,709,065	\$7,709,065
TOTAL FEDERAL FUNDS	\$853,494	\$853,494	\$853,494	\$853,494
Federal Funds Not Itemized	\$853,494	\$853,494	\$853,494	\$853,494
TOTAL AGENCY FUNDS	\$1,730,275	\$1,730,275	\$1,730,275	\$1,730,275
Sales and Services	\$1,730,275	\$1,730,275	\$1,730,275	\$1,730,275
Sales and Services Not Itemized	\$1,730,275	\$1,730,275	\$1,730,275	\$1,730,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$868,450	\$868,450	\$868,450	\$868,450
State Funds Transfers	\$868,450	\$868,450	\$868,450	\$868,450
Agency to Agency Contracts	\$868,450	\$868,450	\$868,450	\$868,450
TOTAL PUBLIC FUNDS	\$11,161,284	\$11,161,284	\$11,161,284	\$11,161,284

Insurance Regulation**Continuation Budget**

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	\$5,410,823	\$5,410,823	\$5,410,823	\$5,410,823
State General Funds	\$5,410,823	\$5,410,823	\$5,410,823	\$5,410,823
TOTAL AGENCY FUNDS	\$3,975,008	\$3,975,008	\$3,975,008	\$3,975,008
Sales and Services	\$3,975,008	\$3,975,008	\$3,975,008	\$3,975,008
Sales and Services Not Itemized	\$3,975,008	\$3,975,008	\$3,975,008	\$3,975,008
TOTAL PUBLIC FUNDS	\$9,385,831	\$9,385,831	\$9,385,831	\$9,385,831

201.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$348,908	\$348,908	\$348,908	\$348,908
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201.2 Reduce funds and recognize \$968,743 in additional revenue from collected fees, pursuant to O.C.G.A. §33-8-1. (S:Reduce funds and recognize \$568,743 in additional revenue from collected fees, pursuant to O.C.G.A. §33-8-1)(CC:Reduce funds and recognize \$968,743 in additional revenue from collected fees, pursuant to O.C.G.A. §33-8-1)

State General Funds	(\$968,743)	(\$568,743)	(\$968,743)	
Sales and Services Not Itemized	\$968,743	\$568,743	\$968,743	
Total Public Funds:	\$0	\$0	\$0	

201.100 Insurance Regulation**Appropriation (HB 910)**

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	\$5,759,731	\$4,790,988	\$5,190,988	\$4,790,988
State General Funds	\$5,759,731	\$4,790,988	\$5,190,988	\$4,790,988
TOTAL AGENCY FUNDS	\$3,975,008	\$4,943,751	\$4,543,751	\$4,943,751
Sales and Services	\$3,975,008	\$4,943,751	\$4,543,751	\$4,943,751
Sales and Services Not Itemized	\$3,975,008	\$4,943,751	\$4,543,751	\$4,943,751
TOTAL PUBLIC FUNDS	\$9,734,739	\$9,734,739	\$9,734,739	\$9,734,739

Reinsurance**Continuation Budget**

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0

202.1 Add funds to implement the state reinsurance program per the Patients First Act (SB106, 2019 Session).

State General Funds	\$49,420	\$49,420	\$49,420	\$49,420
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202.2 Add funds to create the state healthcare exchange per the Patients First Act (SB106, 2019 Session).

State General Funds	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
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202.99 As Passed: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

Senate: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

HB 910 (FY 2022A)

Governor

House

Senate

As Passed

House: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

Governor: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

State General Funds	\$0	\$0	\$0	\$0
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202.100 Reinsurance**Appropriation (HB 910)**

The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

TOTAL STATE FUNDS	\$8,049,420	\$8,049,420	\$8,049,420	\$8,049,420
State General Funds	\$8,049,420	\$8,049,420	\$8,049,420	\$8,049,420
TOTAL PUBLIC FUNDS	\$8,049,420	\$8,049,420	\$8,049,420	\$8,049,420

Special Fraud**Continuation Budget**

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	\$5,814,860	\$5,814,860	\$5,814,860	\$5,814,860
State General Funds	\$5,814,860	\$5,814,860	\$5,814,860	\$5,814,860
TOTAL AGENCY FUNDS	\$451,294	\$451,294	\$451,294	\$451,294
Intergovernmental Transfers	\$451,294	\$451,294	\$451,294	\$451,294
Intergovernmental Transfers Not Itemized	\$451,294	\$451,294	\$451,294	\$451,294
TOTAL PUBLIC FUNDS	\$6,266,154	\$6,266,154	\$6,266,154	\$6,266,154

203.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$135,482	\$135,482	\$135,482	\$135,482
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203.100 Special Fraud**Appropriation (HB 910)**

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	\$5,950,342	\$5,950,342	\$5,950,342	\$5,950,342
State General Funds	\$5,950,342	\$5,950,342	\$5,950,342	\$5,950,342
TOTAL AGENCY FUNDS	\$451,294	\$451,294	\$451,294	\$451,294
Intergovernmental Transfers	\$451,294	\$451,294	\$451,294	\$451,294
Intergovernmental Transfers Not Itemized	\$451,294	\$451,294	\$451,294	\$451,294
TOTAL PUBLIC FUNDS	\$6,401,636	\$6,401,636	\$6,401,636	\$6,401,636

Section 30: Investigation, Georgia Bureau of**Section Total - Continuation**

TOTAL STATE FUNDS	\$163,996,549	\$163,996,549	\$163,996,549	\$163,996,549
State General Funds	\$163,996,549	\$163,996,549	\$163,996,549	\$163,996,549
TOTAL FEDERAL FUNDS	\$105,804,732	\$105,804,732	\$105,804,732	\$105,804,732
Federal Funds Not Itemized	\$104,854,475	\$104,854,475	\$104,854,475	\$104,854,475
Temporary Assistance for Needy Families	\$950,257	\$950,257	\$950,257	\$950,257
Temporary Assistance for Needy Families Grant CFDA93.558	\$950,257	\$950,257	\$950,257	\$950,257
TOTAL AGENCY FUNDS	\$33,667,251	\$33,667,251	\$33,667,251	\$33,667,251
Intergovernmental Transfers	\$1,728,451	\$1,728,451	\$1,728,451	\$1,728,451
Intergovernmental Transfers Not Itemized	\$1,728,451	\$1,728,451	\$1,728,451	\$1,728,451
Sales and Services	\$31,938,800	\$31,938,800	\$31,938,800	\$31,938,800
Sales and Services Not Itemized	\$31,938,800	\$31,938,800	\$31,938,800	\$31,938,800
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$263,303	\$263,303	\$263,303	\$263,303
State Funds Transfers	\$263,303	\$263,303	\$263,303	\$263,303
Agency to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263,303
TOTAL PUBLIC FUNDS	\$303,731,835	\$303,731,835	\$303,731,835	\$303,731,835

Section Total - Final

TOTAL STATE FUNDS	\$180,371,444	\$181,325,004	\$184,716,898	\$185,226,363
State General Funds	\$180,371,444	\$181,325,004	\$184,716,898	\$185,226,363
TOTAL FEDERAL FUNDS	\$105,804,732	\$105,804,732	\$105,804,732	\$105,804,732
Federal Funds Not Itemized	\$104,854,475	\$104,854,475	\$104,854,475	\$104,854,475
Temporary Assistance for Needy Families	\$950,257	\$950,257	\$950,257	\$950,257
Temporary Assistance for Needy Families Grant CFDA93.558	\$950,257	\$950,257	\$950,257	\$950,257

HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
TOTAL AGENCY FUNDS	\$33,667,251	\$33,667,251	\$33,667,251	\$33,667,251
Intergovernmental Transfers	\$1,728,451	\$1,728,451	\$1,728,451	\$1,728,451
Intergovernmental Transfers Not Itemized	\$1,728,451	\$1,728,451	\$1,728,451	\$1,728,451
Sales and Services	\$31,938,800	\$31,938,800	\$31,938,800	\$31,938,800
Sales and Services Not Itemized	\$31,938,800	\$31,938,800	\$31,938,800	\$31,938,800
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$263,303	\$263,303	\$263,303	\$263,303
State Funds Transfers	\$263,303	\$263,303	\$263,303	\$263,303
Agency to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263,303
TOTAL PUBLIC FUNDS	\$320,106,730	\$321,060,290	\$324,452,184	\$324,961,649

Bureau Administration**Continuation Budget**

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	\$8,314,471	\$8,314,471	\$8,314,471	\$8,314,471
State General Funds	\$8,314,471	\$8,314,471	\$8,314,471	\$8,314,471
TOTAL FEDERAL FUNDS	\$12,600	\$12,600	\$12,600	\$12,600
Federal Funds Not Itemized	\$12,600	\$12,600	\$12,600	\$12,600
TOTAL AGENCY FUNDS	\$75,000	\$75,000	\$75,000	\$75,000
Intergovernmental Transfers	\$75,000	\$75,000	\$75,000	\$75,000
Intergovernmental Transfers Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$263,303	\$263,303	\$263,303	\$263,303
State Funds Transfers	\$263,303	\$263,303	\$263,303	\$263,303
Agency to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263,303
TOTAL PUBLIC FUNDS	\$8,665,374	\$8,665,374	\$8,665,374	\$8,665,374

204.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$227,304	\$227,304	\$227,304	\$227,304
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204.2 Reduce funds to reflect delayed start dates for legal positions.

State General Funds	(\$20,502)	(\$20,502)	(\$20,502)	(\$20,502)
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204.3 Increase funds for the replacement of 33 vehicles for which the total cost of ownership exceeds book value. (S and CC: Increase funds for the replacement of 24 vehicles for which the total cost of ownership exceeds book value)

State General Funds	\$828,000	\$596,573	\$596,573	\$596,573
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204.4 Increase funds for headquarters facility security enhancements.

State General Funds	\$1,000,000	\$3,000,000	\$1,500,000	\$1,500,000
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204.100 Bureau Administration**Appropriation (HB 910)**

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	\$8,541,775	\$10,349,273	\$12,117,846	\$10,617,846
State General Funds	\$8,541,775	\$10,349,273	\$12,117,846	\$10,617,846
TOTAL FEDERAL FUNDS	\$12,600	\$12,600	\$12,600	\$12,600
Federal Funds Not Itemized	\$12,600	\$12,600	\$12,600	\$12,600
TOTAL AGENCY FUNDS	\$75,000	\$75,000	\$75,000	\$75,000
Intergovernmental Transfers	\$75,000	\$75,000	\$75,000	\$75,000
Intergovernmental Transfers Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$263,303	\$263,303	\$263,303	\$263,303
State Funds Transfers	\$263,303	\$263,303	\$263,303	\$263,303
Agency to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263,303
TOTAL PUBLIC FUNDS	\$8,892,678	\$10,700,176	\$12,468,749	\$10,968,749

Criminal Justice Information Services**Continuation Budget**

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	\$1,990,828	\$1,990,828	\$1,990,828	\$1,990,828
State General Funds	\$1,990,828	\$1,990,828	\$1,990,828	\$1,990,828
TOTAL AGENCY FUNDS	\$11,500,200	\$11,500,200	\$11,500,200	\$11,500,200
Sales and Services	\$11,500,200	\$11,500,200	\$11,500,200	\$11,500,200

HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
Sales and Services Not Itemized	\$11,500,200	\$11,500,200	\$11,500,200	\$11,500,200
TOTAL PUBLIC FUNDS	\$13,491,028	\$13,491,028	\$13,491,028	\$13,491,028

205.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$124,051	\$124,051	\$124,051	\$124,051
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205.100 Criminal Justice Information Services**Appropriation (HB 910)**

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	\$2,114,879	\$2,114,879	\$2,114,879	\$2,114,879
State General Funds	\$2,114,879	\$2,114,879	\$2,114,879	\$2,114,879
TOTAL AGENCY FUNDS	\$11,500,200	\$11,500,200	\$11,500,200	\$11,500,200
Sales and Services	\$11,500,200	\$11,500,200	\$11,500,200	\$11,500,200
Sales and Services Not Itemized	\$11,500,200	\$11,500,200	\$11,500,200	\$11,500,200
TOTAL PUBLIC FUNDS	\$13,615,079	\$13,615,079	\$13,615,079	\$13,615,079

Forensic Scientific Services**Continuation Budget**

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	\$41,676,556	\$41,676,556	\$41,676,556	\$41,676,556
State General Funds	\$41,676,556	\$41,676,556	\$41,676,556	\$41,676,556
TOTAL FEDERAL FUNDS	\$2,302,180	\$2,302,180	\$2,302,180	\$2,302,180
Federal Funds Not Itemized	\$2,302,180	\$2,302,180	\$2,302,180	\$2,302,180
TOTAL AGENCY FUNDS	\$5,856	\$5,856	\$5,856	\$5,856
Sales and Services	\$5,856	\$5,856	\$5,856	\$5,856
Sales and Services Not Itemized	\$5,856	\$5,856	\$5,856	\$5,856
TOTAL PUBLIC FUNDS	\$43,984,592	\$43,984,592	\$43,984,592	\$43,984,592

206.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$1,763,746	\$1,763,746	\$1,763,746	\$1,763,746
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206.2 Increase funds to replace and improve laboratory equipment.

State General Funds	\$1,535,000	\$1,535,000	\$1,535,000	\$3,806,941
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206.3 Reduce funds for forensic pathology fellowship program.

State General Funds		(\$241,529)	(\$241,529)	(\$241,529)
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206.100 Forensic Scientific Services**Appropriation (HB 910)**

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	\$44,975,302	\$44,733,773	\$44,733,773	\$47,005,714
State General Funds	\$44,975,302	\$44,733,773	\$44,733,773	\$47,005,714
TOTAL FEDERAL FUNDS	\$2,302,180	\$2,302,180	\$2,302,180	\$2,302,180
Federal Funds Not Itemized	\$2,302,180	\$2,302,180	\$2,302,180	\$2,302,180
TOTAL AGENCY FUNDS	\$5,856	\$5,856	\$5,856	\$5,856
Sales and Services	\$5,856	\$5,856	\$5,856	\$5,856
Sales and Services Not Itemized	\$5,856	\$5,856	\$5,856	\$5,856
TOTAL PUBLIC FUNDS	\$47,283,338	\$47,041,809	\$47,041,809	\$49,313,750

Regional Investigative Services**Continuation Budget**

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

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	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$50,083,475	\$50,083,475	\$50,083,475	\$50,083,475
State General Funds	\$50,083,475	\$50,083,475	\$50,083,475	\$50,083,475
TOTAL FEDERAL FUNDS	\$1,812,153	\$1,812,153	\$1,812,153	\$1,812,153
Federal Funds Not Itemized	\$1,812,153	\$1,812,153	\$1,812,153	\$1,812,153
TOTAL AGENCY FUNDS	\$1,724,650	\$1,724,650	\$1,724,650	\$1,724,650
Intergovernmental Transfers	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
Intergovernmental Transfers Not Itemized	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
Sales and Services	\$71,199	\$71,199	\$71,199	\$71,199
Sales and Services Not Itemized	\$71,199	\$71,199	\$71,199	\$71,199
TOTAL PUBLIC FUNDS	\$53,620,278	\$53,620,278	\$53,620,278	\$53,620,278

207.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$2,232,753	\$2,232,753	\$2,232,753	\$2,232,753
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207.2 Increase funds for the replacement of 107 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment which has exceeded its expected useful life. (H:Increase funds for the replacement of 74 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment which has exceeded its expected useful life)(S and CC:Increase funds for the replacement of 21 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment and increase funds for 3 additional investigative vehicles)

State General Funds	\$5,300,000	\$4,472,000	\$3,839,500	\$3,839,500
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207.3 Increase funds for two temporary positions, two full time positions, and associated costs to investigate elections complaints. (H and S:Increase funds for four full-time positions and associated costs to investigate elections complaints)

State General Funds	\$469,102	\$483,495	\$483,078	\$483,078
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207.100 Regional Investigative Services**Appropriation (HB 910)**

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	\$58,085,330	\$57,271,723	\$56,638,806	\$56,638,806
State General Funds	\$58,085,330	\$57,271,723	\$56,638,806	\$56,638,806
TOTAL FEDERAL FUNDS	\$1,812,153	\$1,812,153	\$1,812,153	\$1,812,153
Federal Funds Not Itemized	\$1,812,153	\$1,812,153	\$1,812,153	\$1,812,153
TOTAL AGENCY FUNDS	\$1,724,650	\$1,724,650	\$1,724,650	\$1,724,650
Intergovernmental Transfers	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
Intergovernmental Transfers Not Itemized	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
Sales and Services	\$71,199	\$71,199	\$71,199	\$71,199
Sales and Services Not Itemized	\$71,199	\$71,199	\$71,199	\$71,199
TOTAL PUBLIC FUNDS	\$61,622,133	\$60,808,526	\$60,175,609	\$60,175,609

Criminal Justice Coordinating Council**Continuation Budget**

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	\$16,803,920	\$16,803,920	\$16,803,920	\$16,803,920
State General Funds	\$16,803,920	\$16,803,920	\$16,803,920	\$16,803,920
TOTAL FEDERAL FUNDS	\$101,677,799	\$101,677,799	\$101,677,799	\$101,677,799
Federal Funds Not Itemized	\$100,727,542	\$100,727,542	\$100,727,542	\$100,727,542
Temporary Assistance for Needy Families	\$950,257	\$950,257	\$950,257	\$950,257
Temporary Assistance for Needy Families Grant CFDA93.558	\$950,257	\$950,257	\$950,257	\$950,257
TOTAL AGENCY FUNDS	\$20,361,545	\$20,361,545	\$20,361,545	\$20,361,545
Sales and Services	\$20,361,545	\$20,361,545	\$20,361,545	\$20,361,545
Sales and Services Not Itemized	\$20,361,545	\$20,361,545	\$20,361,545	\$20,361,545
TOTAL PUBLIC FUNDS	\$138,843,264	\$138,843,264	\$138,843,264	\$138,843,264

208.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$80,614	\$80,614	\$80,614	\$80,614
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208.2 Add funds for the Georgia Crime Victims Emergency Fund. (H:Increase funds for the Georgia Crime Victims Emergency Fund by \$6,505,148 by redirecting \$1,881,238 in unallocated training funds and providing \$4,623,910 in new state funds)(S:Increase funds for the Georgia Crime Victims Emergency Fund and redirect all

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Governor

House

Senate

As Passed

unallocated, unexpensable training and grant funds by June 30, 2022)(CC:Add funds for the Georgia Crime Victims Emergency Fund)

State General Funds	\$4,623,910	\$4,623,910	\$6,505,148	\$8,123,910
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208.3 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds		\$201,198	\$201,198	\$201,198
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208.4 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds			\$0	\$0
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208.5 Increase funds to establish a local first responder grant. (CC:Increase funds for one-time funding for local first responder grants)

State General Funds			\$375,000	\$375,000
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208.6 Reduce funds for unallocated training grants.

State General Funds				(\$1,881,238)
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208.100 Criminal Justice Coordinating Council**Appropriation (HB 910)**

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	\$21,508,444	\$21,709,642	\$23,965,880	\$23,703,404
State General Funds	\$21,508,444	\$21,709,642	\$23,965,880	\$23,703,404
TOTAL FEDERAL FUNDS	\$101,677,799	\$101,677,799	\$101,677,799	\$101,677,799
Federal Funds Not Itemized	\$100,727,542	\$100,727,542	\$100,727,542	\$100,727,542
Temporary Assistance for Needy Families	\$950,257	\$950,257	\$950,257	\$950,257
Temporary Assistance for Needy Families Grant CFDA93.558	\$950,257	\$950,257	\$950,257	\$950,257
TOTAL AGENCY FUNDS	\$20,361,545	\$20,361,545	\$20,361,545	\$20,361,545
Sales and Services	\$20,361,545	\$20,361,545	\$20,361,545	\$20,361,545
Sales and Services Not Itemized	\$20,361,545	\$20,361,545	\$20,361,545	\$20,361,545
TOTAL PUBLIC FUNDS	\$143,547,788	\$143,748,986	\$146,005,224	\$145,742,748

Criminal Justice Coordinating Council: Council of Accountability Court Judges**Continuation Budget**

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$30,518,949	\$30,518,949	\$30,518,949	\$30,518,949
State General Funds	\$30,518,949	\$30,518,949	\$30,518,949	\$30,518,949
TOTAL PUBLIC FUNDS	\$30,518,949	\$30,518,949	\$30,518,949	\$30,518,949

209.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$18,415	\$18,415	\$18,415	\$18,415
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209.100 Criminal Justice Coordinating Council: Council of Accountability Court Judges**Appropriation (HB 910)**

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$30,537,364	\$30,537,364	\$30,537,364	\$30,537,364
State General Funds	\$30,537,364	\$30,537,364	\$30,537,364	\$30,537,364
TOTAL PUBLIC FUNDS	\$30,537,364	\$30,537,364	\$30,537,364	\$30,537,364

Criminal Justice Coordinating Council: Family Violence**Continuation Budget**

The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

TOTAL STATE FUNDS	\$14,608,350	\$14,608,350	\$14,608,350	\$14,608,350
State General Funds	\$14,608,350	\$14,608,350	\$14,608,350	\$14,608,350
TOTAL PUBLIC FUNDS	\$14,608,350	\$14,608,350	\$14,608,350	\$14,608,350

210.100 Criminal Justice Coordinating Council: Family Violence

Appropriation (HB 910)

The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

TOTAL STATE FUNDS	\$14,608,350	\$14,608,350	\$14,608,350	\$14,608,350
State General Funds	\$14,608,350	\$14,608,350	\$14,608,350	\$14,608,350
TOTAL PUBLIC FUNDS	\$14,608,350	\$14,608,350	\$14,608,350	\$14,608,350

Section 31: Juvenile Justice, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$313,473,088	\$313,473,088	\$313,473,088	\$313,473,088
State General Funds	\$313,473,088	\$313,473,088	\$313,473,088	\$313,473,088
TOTAL FEDERAL FUNDS	\$10,760,962	\$10,760,962	\$10,760,962	\$10,760,962
Federal Funds Not Itemized	\$5,449,609	\$5,449,609	\$5,449,609	\$5,449,609
Foster Care Title IV-E CFDA93.658	\$5,311,353	\$5,311,353	\$5,311,353	\$5,311,353
TOTAL AGENCY FUNDS	\$55,000	\$55,000	\$55,000	\$55,000
Sales and Services	\$55,000	\$55,000	\$55,000	\$55,000
Sales and Services Not Itemized	\$55,000	\$55,000	\$55,000	\$55,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$357,746	\$357,746	\$357,746	\$357,746
Federal Funds Transfers	\$357,746	\$357,746	\$357,746	\$357,746
FF Medical Assistance Program CFDA93.778	\$357,746	\$357,746	\$357,746	\$357,746
TOTAL PUBLIC FUNDS	\$324,646,796	\$324,646,796	\$324,646,796	\$324,646,796

Section Total - Final

TOTAL STATE FUNDS	\$330,731,029	\$341,868,719	\$342,992,771	\$342,430,746
State General Funds	\$330,731,029	\$341,868,719	\$342,992,771	\$342,430,746
TOTAL FEDERAL FUNDS	\$10,760,962	\$10,760,962	\$10,760,962	\$10,760,962
Federal Funds Not Itemized	\$5,449,609	\$5,449,609	\$5,449,609	\$5,449,609
Foster Care Title IV-E CFDA93.658	\$5,311,353	\$5,311,353	\$5,311,353	\$5,311,353
TOTAL AGENCY FUNDS	\$55,000	\$55,000	\$55,000	\$55,000
Sales and Services	\$55,000	\$55,000	\$55,000	\$55,000
Sales and Services Not Itemized	\$55,000	\$55,000	\$55,000	\$55,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$357,746	\$357,746	\$357,746	\$357,746
Federal Funds Transfers	\$357,746	\$357,746	\$357,746	\$357,746
FF Medical Assistance Program CFDA93.778	\$357,746	\$357,746	\$357,746	\$357,746
TOTAL PUBLIC FUNDS	\$341,904,737	\$353,042,427	\$354,166,479	\$353,604,454

Community Service

Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	\$85,581,197	\$85,581,197	\$85,581,197	\$85,581,197
State General Funds	\$85,581,197	\$85,581,197	\$85,581,197	\$85,581,197
TOTAL FEDERAL FUNDS	\$5,690,196	\$5,690,196	\$5,690,196	\$5,690,196
Federal Funds Not Itemized	\$378,843	\$378,843	\$378,843	\$378,843
Foster Care Title IV-E CFDA93.658	\$5,311,353	\$5,311,353	\$5,311,353	\$5,311,353
TOTAL AGENCY FUNDS	\$55,000	\$55,000	\$55,000	\$55,000
Sales and Services	\$55,000	\$55,000	\$55,000	\$55,000
Sales and Services Not Itemized	\$55,000	\$55,000	\$55,000	\$55,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$357,746	\$357,746	\$357,746	\$357,746
Federal Funds Transfers	\$357,746	\$357,746	\$357,746	\$357,746
FF Medical Assistance Program CFDA93.778	\$357,746	\$357,746	\$357,746	\$357,746
TOTAL PUBLIC FUNDS	\$91,684,139	\$91,684,139	\$91,684,139	\$91,684,139

211.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$4,083,977	\$4,083,977	\$4,083,977	\$4,083,977
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211.2 Transfer funds from the Secure Detention (RYDCs) program to the Community Service program to provide a 20% salary increase for Juvenile Program Managers to provide parity with previously provided salary adjustments.

State General Funds	\$227,886	\$227,886	\$227,886	\$227,886
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211.3 Increase funds to reflect the loss of Title IV-E funds associated with the October 1, 2021 implementation of the Family First Prevention Services Act and the statewide transition to increased family-based placement settings.

State General Funds	\$525,980	\$525,980	\$525,980	\$525,980
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211.4 Increase funds for Room, Board, and Watchful Oversight to reflect the loss of Title IV-E federal funds.

State General Funds	\$2,063,736	\$2,063,736	\$2,063,736	\$2,063,736
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211.100 Community Service

Appropriation (HB 910)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	\$92,482,776	\$92,482,776	\$92,482,776	\$92,482,776
State General Funds	\$92,482,776	\$92,482,776	\$92,482,776	\$92,482,776
TOTAL FEDERAL FUNDS	\$5,690,196	\$5,690,196	\$5,690,196	\$5,690,196
Federal Funds Not Itemized	\$378,843	\$378,843	\$378,843	\$378,843
Foster Care Title IV-E CFDA93.658	\$5,311,353	\$5,311,353	\$5,311,353	\$5,311,353
TOTAL AGENCY FUNDS	\$55,000	\$55,000	\$55,000	\$55,000
Sales and Services	\$55,000	\$55,000	\$55,000	\$55,000
Sales and Services Not Itemized	\$55,000	\$55,000	\$55,000	\$55,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$357,746	\$357,746	\$357,746	\$357,746
Federal Funds Transfers	\$357,746	\$357,746	\$357,746	\$357,746
FF Medical Assistance Program CFDA93.778	\$357,746	\$357,746	\$357,746	\$357,746
TOTAL PUBLIC FUNDS	\$98,585,718	\$98,585,718	\$98,585,718	\$98,585,718

Departmental Administration (DJJ)

Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	\$23,454,168	\$23,454,168	\$23,454,168	\$23,454,168
State General Funds	\$23,454,168	\$23,454,168	\$23,454,168	\$23,454,168
TOTAL PUBLIC FUNDS	\$23,454,168	\$23,454,168	\$23,454,168	\$23,454,168

212.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$994,405	\$994,405	\$994,405	\$994,405
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212.2 Transfer funds from the Secure Detention (RYDCs) program to the Departmental Administration (DJJ) program to fill vacancies and increase salaries for positions involved in recruitment and retention initiatives, gang activity investigations, facility management, and public safety training.

State General Funds	\$261,214	\$261,214	\$261,214	\$261,214
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212.3 Increase funds for a \$4,000 increase for sworn positions to reduce turnover and overtime exposure, effective April 1, 2022. (CC: Increase funds for a \$2,000 increase for filled juvenile correctional officer positions to reduce turnover and overtime exposure, effective April 1, 2022)

State General Funds		\$3,235	\$1,618	
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212.100 Departmental Administration (DJJ)

Appropriation (HB 910)

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	\$24,709,787	\$24,709,787	\$24,713,022	\$24,711,405
State General Funds	\$24,709,787	\$24,709,787	\$24,713,022	\$24,711,405
TOTAL PUBLIC FUNDS	\$24,709,787	\$24,709,787	\$24,713,022	\$24,711,405

Secure Commitment (YDCs)

Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	\$79,196,557	\$79,196,557	\$79,196,557	\$79,196,557
State General Funds	\$79,196,557	\$79,196,557	\$79,196,557	\$79,196,557
TOTAL FEDERAL FUNDS	\$3,147,924	\$3,147,924	\$3,147,924	\$3,147,924
Federal Funds Not Itemized	\$3,147,924	\$3,147,924	\$3,147,924	\$3,147,924
TOTAL PUBLIC FUNDS	\$82,344,481	\$82,344,481	\$82,344,481	\$82,344,481

213.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$3,331,751	\$3,789,166	\$3,789,166	\$3,789,166
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213.2 Increase funds to provide a one-time salary supplement of \$2,000 to certified teachers and certified employees.

State General Funds	\$169,467	\$169,467	\$169,467	\$169,467
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213.3 Increase funds for capital repairs and maintenance.

State General Funds		\$3,249,000	\$3,249,000	\$3,249,000
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213.4 Increase funds for a \$4,000 increase for sworn positions to reduce turnover and overtime exposure, effective April 1, 2022. (CC:Increase funds for a \$2,000 increase for filled juvenile correctional officer positions to reduce turnover and overtime exposure, effective April 1, 2022)

State General Funds			\$354,198	\$177,099
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213.100 Secure Commitment (YDCs)

Appropriation (HB 910)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	\$82,697,775	\$86,404,190	\$86,758,388	\$86,581,289
State General Funds	\$82,697,775	\$86,404,190	\$86,758,388	\$86,581,289
TOTAL FEDERAL FUNDS	\$3,147,924	\$3,147,924	\$3,147,924	\$3,147,924
Federal Funds Not Itemized	\$3,147,924	\$3,147,924	\$3,147,924	\$3,147,924
TOTAL PUBLIC FUNDS	\$85,845,699	\$89,552,114	\$89,906,312	\$89,729,213

Secure Detention (RYDCs)

Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	\$125,241,166	\$125,241,166	\$125,241,166	\$125,241,166
State General Funds	\$125,241,166	\$125,241,166	\$125,241,166	\$125,241,166
TOTAL FEDERAL FUNDS	\$1,922,842	\$1,922,842	\$1,922,842	\$1,922,842
Federal Funds Not Itemized	\$1,922,842	\$1,922,842	\$1,922,842	\$1,922,842
TOTAL PUBLIC FUNDS	\$127,164,008	\$127,164,008	\$127,164,008	\$127,164,008

214.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$5,818,733	\$6,499,008	\$6,499,008	\$6,499,008
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214.2 Transfer funds from the Secure Detention (RYDCs) program to the Community Service program to provide a 20% salary increase for Juvenile Program Managers to provide parity with previously provided salary adjustments.

State General Funds	(\$227,886)	(\$227,886)	(\$227,886)	(\$227,886)
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214.3 Transfer funds from the Secure Detention (RYDCs) program to the Departmental Administration (DJJ) program to fill vacancies and increase salaries for positions involved in recruitment and retention initiatives, gang activity investigations, facility management, and public safety training.

State General Funds	(\$261,214)	(\$261,214)	(\$261,214)	(\$261,214)
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Governor

House

Senate

As Passed

214.4 Increase funds to provide a one-time salary supplement of \$2,000 to certified teachers and certified employees.				
State General Funds	\$269,892	\$269,892	\$269,892	\$269,892
214.5 Increase funds for capital maintenance and repairs.				
State General Funds		\$6,751,000	\$6,751,000	\$6,751,000
214.6 Increase funds for a \$4,000 increase for sworn positions to reduce turnover and overtime exposure, effective April 1, 2022. (CC:Increase funds for a \$2,000 increase for filled juvenile correctional officer positions to reduce turnover and overtime exposure, effective April 1, 2022)				
State General Funds			\$766,619	\$383,310

214.100 Secure Detention (RYDCs)**Appropriation (HB 910)**

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	\$130,840,691	\$138,271,966	\$139,038,585	\$138,655,276
State General Funds	\$130,840,691	\$138,271,966	\$139,038,585	\$138,655,276
TOTAL FEDERAL FUNDS	\$1,922,842	\$1,922,842	\$1,922,842	\$1,922,842
Federal Funds Not Itemized	\$1,922,842	\$1,922,842	\$1,922,842	\$1,922,842
TOTAL PUBLIC FUNDS	\$132,763,533	\$140,194,808	\$140,961,427	\$140,578,118

Section 32: Labor, Department of**Section Total - Continuation**

TOTAL STATE FUNDS	\$12,949,975	\$12,949,975	\$12,949,975	\$12,949,975
State General Funds	\$12,949,975	\$12,949,975	\$12,949,975	\$12,949,975
TOTAL FEDERAL FUNDS	\$91,880,554	\$91,880,554	\$91,880,554	\$91,880,554
Federal Funds Not Itemized	\$91,880,554	\$91,880,554	\$91,880,554	\$91,880,554
TOTAL AGENCY FUNDS	\$3,761,000	\$3,761,000	\$3,761,000	\$3,761,000
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
Sales and Services	\$3,161,000	\$3,161,000	\$3,161,000	\$3,161,000
Sales and Services Not Itemized	\$3,161,000	\$3,161,000	\$3,161,000	\$3,161,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,845,400	\$5,845,400	\$5,845,400	\$5,845,400
State Funds Transfers	\$4,286,182	\$4,286,182	\$4,286,182	\$4,286,182
Agency to Agency Contracts	\$4,286,182	\$4,286,182	\$4,286,182	\$4,286,182
Agency Funds Transfers	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
Agency Fund Transfers Not Itemized	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
TOTAL PUBLIC FUNDS	\$114,436,929	\$114,436,929	\$114,436,929	\$114,436,929

Section Total - Final

TOTAL STATE FUNDS	\$13,061,186	\$13,061,186	\$13,057,149	\$13,057,149
State General Funds	\$13,061,186	\$13,061,186	\$13,057,149	\$13,057,149
TOTAL FEDERAL FUNDS	\$91,880,554	\$91,880,554	\$91,880,554	\$91,880,554
Federal Funds Not Itemized	\$91,880,554	\$91,880,554	\$91,880,554	\$91,880,554
TOTAL AGENCY FUNDS	\$3,761,000	\$3,761,000	\$3,761,000	\$3,761,000
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
Sales and Services	\$3,161,000	\$3,161,000	\$3,161,000	\$3,161,000
Sales and Services Not Itemized	\$3,161,000	\$3,161,000	\$3,161,000	\$3,161,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,845,400	\$5,845,400	\$5,845,400	\$5,845,400
State Funds Transfers	\$4,286,182	\$4,286,182	\$4,286,182	\$4,286,182
Agency to Agency Contracts	\$4,286,182	\$4,286,182	\$4,286,182	\$4,286,182
Agency Funds Transfers	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
Agency Fund Transfers Not Itemized	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
TOTAL PUBLIC FUNDS	\$114,548,140	\$114,548,140	\$114,544,103	\$114,544,103

Departmental Administration (DOL)**Continuation Budget**

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	\$1,654,783	\$1,654,783	\$1,654,783	\$1,654,783
State General Funds	\$1,654,783	\$1,654,783	\$1,654,783	\$1,654,783
TOTAL FEDERAL FUNDS	\$24,003,153	\$24,003,153	\$24,003,153	\$24,003,153

HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
Federal Funds Not Itemized	\$24,003,153	\$24,003,153	\$24,003,153	\$24,003,153
TOTAL AGENCY FUNDS	\$3,426,000	\$3,426,000	\$3,426,000	\$3,426,000
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
Sales and Services	\$2,826,000	\$2,826,000	\$2,826,000	\$2,826,000
Sales and Services Not Itemized	\$2,826,000	\$2,826,000	\$2,826,000	\$2,826,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$901,182	\$901,182	\$901,182	\$901,182
State Funds Transfers	\$901,182	\$901,182	\$901,182	\$901,182
Agency to Agency Contracts	\$901,182	\$901,182	\$901,182	\$901,182
TOTAL PUBLIC FUNDS	\$29,985,118	\$29,985,118	\$29,985,118	\$29,985,118

215.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$38,348	\$38,348	\$38,348	\$38,348
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215.2 Reduce funds pursuant to O.C.G.A. § 45-7-3.

State General Funds			(\$4,037)	(\$4,037)
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215.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds			\$0	\$0
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215.100 Departmental Administration (DOL)**Appropriation (HB 910)**

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	\$1,693,131	\$1,693,131	\$1,689,094	\$1,689,094
State General Funds	\$1,693,131	\$1,693,131	\$1,689,094	\$1,689,094
TOTAL FEDERAL FUNDS	\$24,003,153	\$24,003,153	\$24,003,153	\$24,003,153
Federal Funds Not Itemized	\$24,003,153	\$24,003,153	\$24,003,153	\$24,003,153
TOTAL AGENCY FUNDS	\$3,426,000	\$3,426,000	\$3,426,000	\$3,426,000
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
Sales and Services	\$2,826,000	\$2,826,000	\$2,826,000	\$2,826,000
Sales and Services Not Itemized	\$2,826,000	\$2,826,000	\$2,826,000	\$2,826,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$901,182	\$901,182	\$901,182	\$901,182
State Funds Transfers	\$901,182	\$901,182	\$901,182	\$901,182
Agency to Agency Contracts	\$901,182	\$901,182	\$901,182	\$901,182
TOTAL PUBLIC FUNDS	\$30,023,466	\$30,023,466	\$30,019,429	\$30,019,429

Departmental Administration (DOL) – Special Project**Continuation Budget**

The purpose of this appropriation is to fund a Chief Labor Officer, to be appointed subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests.

TOTAL STATE FUNDS	\$198,916	\$198,916	\$198,916	\$198,916
State General Funds	\$198,916	\$198,916	\$198,916	\$198,916
TOTAL PUBLIC FUNDS	\$198,916	\$198,916	\$198,916	\$198,916

216.1 Eliminate funds for a Chief Labor Officer to be appointed, subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests due to empowering legislation being vetoed.

State General Funds	(\$198,916)	(\$198,916)	(\$198,916)	(\$198,916)
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Labor Market Information**Continuation Budget**

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$2,663,385	\$2,663,385	\$2,663,385	\$2,663,385
Federal Funds Not Itemized	\$2,663,385	\$2,663,385	\$2,663,385	\$2,663,385
TOTAL PUBLIC FUNDS	\$2,663,385	\$2,663,385	\$2,663,385	\$2,663,385

217.100 Labor Market Information

Appropriation (HB 910)

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL FEDERAL FUNDS	\$2,663,385	\$2,663,385	\$2,663,385	\$2,663,385
Federal Funds Not Itemized	\$2,663,385	\$2,663,385	\$2,663,385	\$2,663,385
TOTAL PUBLIC FUNDS	\$2,663,385	\$2,663,385	\$2,663,385	\$2,663,385

Unemployment Insurance

Continuation Budget

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	\$4,211,553	\$4,211,553	\$4,211,553	\$4,211,553
State General Funds	\$4,211,553	\$4,211,553	\$4,211,553	\$4,211,553
TOTAL FEDERAL FUNDS	\$25,491,766	\$25,491,766	\$25,491,766	\$25,491,766
Federal Funds Not Itemized	\$25,491,766	\$25,491,766	\$25,491,766	\$25,491,766
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000	\$335,000
Sales and Services	\$335,000	\$335,000	\$335,000	\$335,000
Sales and Services Not Itemized	\$335,000	\$335,000	\$335,000	\$335,000
TOTAL PUBLIC FUNDS	\$30,038,319	\$30,038,319	\$30,038,319	\$30,038,319

218.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$92,181	\$92,181	\$92,181	\$92,181
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218.2 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds			\$0	\$0
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218.100 Unemployment Insurance

Appropriation (HB 910)

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	\$4,303,734	\$4,303,734	\$4,303,734	\$4,303,734
State General Funds	\$4,303,734	\$4,303,734	\$4,303,734	\$4,303,734
TOTAL FEDERAL FUNDS	\$25,491,766	\$25,491,766	\$25,491,766	\$25,491,766
Federal Funds Not Itemized	\$25,491,766	\$25,491,766	\$25,491,766	\$25,491,766
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000	\$335,000
Sales and Services	\$335,000	\$335,000	\$335,000	\$335,000
Sales and Services Not Itemized	\$335,000	\$335,000	\$335,000	\$335,000
TOTAL PUBLIC FUNDS	\$30,130,500	\$30,130,500	\$30,130,500	\$30,130,500

Workforce Solutions

Continuation Budget

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	\$6,884,723	\$6,884,723	\$6,884,723	\$6,884,723
State General Funds	\$6,884,723	\$6,884,723	\$6,884,723	\$6,884,723
TOTAL FEDERAL FUNDS	\$39,722,250	\$39,722,250	\$39,722,250	\$39,722,250
Federal Funds Not Itemized	\$39,722,250	\$39,722,250	\$39,722,250	\$39,722,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,944,218	\$4,944,218	\$4,944,218	\$4,944,218
State Funds Transfers	\$3,385,000	\$3,385,000	\$3,385,000	\$3,385,000
Agency to Agency Contracts	\$3,385,000	\$3,385,000	\$3,385,000	\$3,385,000
Agency Funds Transfers	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
Agency Fund Transfers Not Itemized	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
TOTAL PUBLIC FUNDS	\$51,551,191	\$51,551,191	\$51,551,191	\$51,551,191

219.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$179,598	\$179,598	\$179,598	\$179,598
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219.100 Workforce Solutions

Appropriation (HB 910)

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$7,064,321	\$7,064,321	\$7,064,321	\$7,064,321
State General Funds	\$7,064,321	\$7,064,321	\$7,064,321	\$7,064,321
TOTAL FEDERAL FUNDS	\$39,722,250	\$39,722,250	\$39,722,250	\$39,722,250
Federal Funds Not Itemized	\$39,722,250	\$39,722,250	\$39,722,250	\$39,722,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,944,218	\$4,944,218	\$4,944,218	\$4,944,218
State Funds Transfers	\$3,385,000	\$3,385,000	\$3,385,000	\$3,385,000
Agency to Agency Contracts	\$3,385,000	\$3,385,000	\$3,385,000	\$3,385,000
Agency Funds Transfers	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
Agency Fund Transfers Not Itemized	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
TOTAL PUBLIC FUNDS	\$51,730,789	\$51,730,789	\$51,730,789	\$51,730,789

Section 33: Law, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$30,485,736	\$30,485,736	\$30,485,736	\$30,485,736
State General Funds	\$30,485,736	\$30,485,736	\$30,485,736	\$30,485,736
TOTAL FEDERAL FUNDS	\$3,729,332	\$3,729,332	\$3,729,332	\$3,729,332
Federal Funds Not Itemized	\$3,729,332	\$3,729,332	\$3,729,332	\$3,729,332
TOTAL AGENCY FUNDS	\$850,151	\$850,151	\$850,151	\$850,151
Sales and Services	\$850,151	\$850,151	\$850,151	\$850,151
Sales and Services Not Itemized	\$850,151	\$850,151	\$850,151	\$850,151
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
State Funds Transfers	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
State Fund Transfers Not Itemized	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
TOTAL PUBLIC FUNDS	\$93,005,980	\$93,005,980	\$93,005,980	\$93,005,980

	Section Total - Final			
TOTAL STATE FUNDS	\$31,637,533	\$31,637,533	\$31,633,496	\$31,633,496
State General Funds	\$31,637,533	\$31,637,533	\$31,633,496	\$31,633,496
TOTAL FEDERAL FUNDS	\$3,729,332	\$3,729,332	\$3,729,332	\$3,729,332
Federal Funds Not Itemized	\$3,729,332	\$3,729,332	\$3,729,332	\$3,729,332
TOTAL AGENCY FUNDS	\$850,151	\$850,151	\$850,151	\$850,151
Sales and Services	\$850,151	\$850,151	\$850,151	\$850,151
Sales and Services Not Itemized	\$850,151	\$850,151	\$850,151	\$850,151
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
State Funds Transfers	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
State Fund Transfers Not Itemized	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
TOTAL PUBLIC FUNDS	\$94,157,777	\$94,157,777	\$94,153,740	\$94,153,740

Law, Department of**Continuation Budget**

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	\$29,109,353	\$29,109,353	\$29,109,353	\$29,109,353
State General Funds	\$29,109,353	\$29,109,353	\$29,109,353	\$29,109,353
TOTAL FEDERAL FUNDS	\$96,000	\$96,000	\$96,000	\$96,000
Federal Funds Not Itemized	\$96,000	\$96,000	\$96,000	\$96,000
TOTAL AGENCY FUNDS	\$848,040	\$848,040	\$848,040	\$848,040
Sales and Services	\$848,040	\$848,040	\$848,040	\$848,040
Sales and Services Not Itemized	\$848,040	\$848,040	\$848,040	\$848,040
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
State Funds Transfers	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
State Fund Transfers Not Itemized	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
TOTAL PUBLIC FUNDS	\$87,994,154	\$87,994,154	\$87,994,154	\$87,994,154

220.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$1,078,137	\$1,078,137	\$1,078,137	\$1,078,137
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220.2 Reduce funds pursuant to O.C.G.A. § 45-7-3.

State General Funds			(\$4,037)	(\$4,037)
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220.100 Law, Department of**Appropriation (HB 910)**

HB 910 (FY 2022A)

Governor

House

Senate

As Passed

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	\$30,187,490	\$30,187,490	\$30,183,453	\$30,183,453
State General Funds	\$30,187,490	\$30,187,490	\$30,183,453	\$30,183,453
TOTAL FEDERAL FUNDS	\$96,000	\$96,000	\$96,000	\$96,000
Federal Funds Not Itemized	\$96,000	\$96,000	\$96,000	\$96,000
TOTAL AGENCY FUNDS	\$848,040	\$848,040	\$848,040	\$848,040
Sales and Services	\$848,040	\$848,040	\$848,040	\$848,040
Sales and Services Not Itemized	\$848,040	\$848,040	\$848,040	\$848,040
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
State Funds Transfers	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
State Fund Transfers Not Itemized	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
TOTAL PUBLIC FUNDS	\$89,072,291	\$89,072,291	\$89,068,254	\$89,068,254

Medicaid Fraud Control Unit**Continuation Budget**

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	\$1,376,383	\$1,376,383	\$1,376,383	\$1,376,383
State General Funds	\$1,376,383	\$1,376,383	\$1,376,383	\$1,376,383
TOTAL FEDERAL FUNDS	\$3,633,332	\$3,633,332	\$3,633,332	\$3,633,332
Federal Funds Not Itemized	\$3,633,332	\$3,633,332	\$3,633,332	\$3,633,332
TOTAL AGENCY FUNDS	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$5,011,826	\$5,011,826	\$5,011,826	\$5,011,826

221.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$73,660	\$73,660	\$73,660	\$73,660
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221.100 Medicaid Fraud Control Unit**Appropriation (HB 910)**

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	\$1,450,043	\$1,450,043	\$1,450,043	\$1,450,043
State General Funds	\$1,450,043	\$1,450,043	\$1,450,043	\$1,450,043
TOTAL FEDERAL FUNDS	\$3,633,332	\$3,633,332	\$3,633,332	\$3,633,332
Federal Funds Not Itemized	\$3,633,332	\$3,633,332	\$3,633,332	\$3,633,332
TOTAL AGENCY FUNDS	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$5,085,486	\$5,085,486	\$5,085,486	\$5,085,486

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

Section 34: Natural Resources, Department of**Section Total - Continuation**

TOTAL STATE FUNDS	\$133,569,691	\$133,569,691	\$133,569,691	\$133,569,691
State General Funds	\$133,569,691	\$133,569,691	\$133,569,691	\$133,569,691
TOTAL FEDERAL FUNDS	\$70,726,663	\$70,726,663	\$70,726,663	\$70,726,663
Federal Funds Not Itemized	\$70,726,663	\$70,726,663	\$70,726,663	\$70,726,663
TOTAL AGENCY FUNDS	\$96,385,632	\$96,385,632	\$96,385,632	\$96,385,632
Contributions, Donations, and Forfeitures	\$549,364	\$549,364	\$549,364	\$549,364
Contributions, Donations, and Forfeitures Not Itemized	\$549,364	\$549,364	\$549,364	\$549,364
Intergovernmental Transfers	\$50,572	\$50,572	\$50,572	\$50,572
Intergovernmental Transfers Not Itemized	\$50,572	\$50,572	\$50,572	\$50,572
Royalties and Rents	\$45,165	\$45,165	\$45,165	\$45,165
Royalties and Rents Not Itemized	\$45,165	\$45,165	\$45,165	\$45,165
Sales and Services	\$95,736,874	\$95,736,874	\$95,736,874	\$95,736,874
Sales and Services Not Itemized	\$95,736,874	\$95,736,874	\$95,736,874	\$95,736,874
Sanctions, Fines, and Penalties	\$3,657	\$3,657	\$3,657	\$3,657
Sanctions, Fines, and Penalties Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657

HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$130,000	\$130,000	\$130,000	\$130,000
State Funds Transfers	\$130,000	\$130,000	\$130,000	\$130,000
Agency to Agency Contracts	\$130,000	\$130,000	\$130,000	\$130,000
TOTAL PUBLIC FUNDS	\$300,811,986	\$300,811,986	\$300,811,986	\$300,811,986

Section Total - Final

TOTAL STATE FUNDS	\$144,811,448	\$168,192,045	\$183,152,045	\$183,152,045
State General Funds	\$144,811,448	\$168,192,045	\$183,152,045	\$183,152,045
TOTAL FEDERAL FUNDS	\$70,726,663	\$70,726,663	\$70,726,663	\$70,726,663
Federal Funds Not Itemized	\$70,726,663	\$70,726,663	\$70,726,663	\$70,726,663
TOTAL AGENCY FUNDS	\$96,385,632	\$96,385,632	\$96,385,632	\$96,385,632
Contributions, Donations, and Forfeitures	\$549,364	\$549,364	\$549,364	\$549,364
Contributions, Donations, and Forfeitures Not Itemized	\$549,364	\$549,364	\$549,364	\$549,364
Intergovernmental Transfers	\$50,572	\$50,572	\$50,572	\$50,572
Intergovernmental Transfers Not Itemized	\$50,572	\$50,572	\$50,572	\$50,572
Royalties and Rents	\$45,165	\$45,165	\$45,165	\$45,165
Royalties and Rents Not Itemized	\$45,165	\$45,165	\$45,165	\$45,165
Sales and Services	\$95,736,874	\$95,736,874	\$95,736,874	\$95,736,874
Sales and Services Not Itemized	\$95,736,874	\$95,736,874	\$95,736,874	\$95,736,874
Sanctions, Fines, and Penalties	\$3,657	\$3,657	\$3,657	\$3,657
Sanctions, Fines, and Penalties Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$130,000	\$130,000	\$130,000	\$130,000
State Funds Transfers	\$130,000	\$130,000	\$130,000	\$130,000
Agency to Agency Contracts	\$130,000	\$130,000	\$130,000	\$130,000
TOTAL PUBLIC FUNDS	\$312,053,743	\$335,434,340	\$350,394,340	\$350,394,340

Coastal Resources

Continuation Budget

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	\$2,816,944	\$2,816,944	\$2,816,944	\$2,816,944
State General Funds	\$2,816,944	\$2,816,944	\$2,816,944	\$2,816,944
TOTAL FEDERAL FUNDS	\$5,096,144	\$5,096,144	\$5,096,144	\$5,096,144
Federal Funds Not Itemized	\$5,096,144	\$5,096,144	\$5,096,144	\$5,096,144
TOTAL AGENCY FUNDS	\$107,925	\$107,925	\$107,925	\$107,925
Contributions, Donations, and Forfeitures	\$70,760	\$70,760	\$70,760	\$70,760
Contributions, Donations, and Forfeitures Not Itemized	\$70,760	\$70,760	\$70,760	\$70,760
Royalties and Rents	\$37,165	\$37,165	\$37,165	\$37,165
Royalties and Rents Not Itemized	\$37,165	\$37,165	\$37,165	\$37,165
TOTAL PUBLIC FUNDS	\$8,021,013	\$8,021,013	\$8,021,013	\$8,021,013

222.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$156,492	\$156,492	\$156,492	\$156,492
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222.100 Coastal Resources

Appropriation (HB 910)

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	\$2,973,436	\$2,973,436	\$2,973,436	\$2,973,436
State General Funds	\$2,973,436	\$2,973,436	\$2,973,436	\$2,973,436
TOTAL FEDERAL FUNDS	\$5,096,144	\$5,096,144	\$5,096,144	\$5,096,144
Federal Funds Not Itemized	\$5,096,144	\$5,096,144	\$5,096,144	\$5,096,144
TOTAL AGENCY FUNDS	\$107,925	\$107,925	\$107,925	\$107,925
Contributions, Donations, and Forfeitures	\$70,760	\$70,760	\$70,760	\$70,760
Contributions, Donations, and Forfeitures Not Itemized	\$70,760	\$70,760	\$70,760	\$70,760
Royalties and Rents	\$37,165	\$37,165	\$37,165	\$37,165
Royalties and Rents Not Itemized	\$37,165	\$37,165	\$37,165	\$37,165
TOTAL PUBLIC FUNDS	\$8,177,505	\$8,177,505	\$8,177,505	\$8,177,505

Departmental Administration (DNR)

Continuation Budget

HB 910 (FY 2022A)

Governor

House

Senate

As Passed

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$11,779,003	\$11,779,003	\$11,779,003	\$11,779,003
State General Funds	\$11,779,003	\$11,779,003	\$11,779,003	\$11,779,003
TOTAL PUBLIC FUNDS	\$11,779,003	\$11,779,003	\$11,779,003	\$11,779,003

223.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$442,274	\$442,274	\$442,274	\$442,274
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223.2 Increase funds for the replacement of 45 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment which has exceeded its expected useful life.

State General Funds	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
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223.100 Departmental Administration (DNR)**Appropriation (HB 910)**

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$13,421,277	\$13,421,277	\$13,421,277	\$13,421,277
State General Funds	\$13,421,277	\$13,421,277	\$13,421,277	\$13,421,277
TOTAL PUBLIC FUNDS	\$13,421,277	\$13,421,277	\$13,421,277	\$13,421,277

Environmental Protection**Continuation Budget**

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	\$28,390,389	\$28,390,389	\$28,390,389	\$28,390,389
State General Funds	\$28,390,389	\$28,390,389	\$28,390,389	\$28,390,389
TOTAL FEDERAL FUNDS	\$29,694,911	\$29,694,911	\$29,694,911	\$29,694,911
Federal Funds Not Itemized	\$29,694,911	\$29,694,911	\$29,694,911	\$29,694,911
TOTAL AGENCY FUNDS	\$55,393,856	\$55,393,856	\$55,393,856	\$55,393,856
Contributions, Donations, and Forfeitures	\$226,353	\$226,353	\$226,353	\$226,353
Contributions, Donations, and Forfeitures Not Itemized	\$226,353	\$226,353	\$226,353	\$226,353
Sales and Services	\$55,167,503	\$55,167,503	\$55,167,503	\$55,167,503
Sales and Services Not Itemized	\$55,167,503	\$55,167,503	\$55,167,503	\$55,167,503
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$130,000	\$130,000	\$130,000	\$130,000
State Funds Transfers	\$130,000	\$130,000	\$130,000	\$130,000
Agency to Agency Contracts	\$130,000	\$130,000	\$130,000	\$130,000
TOTAL PUBLIC FUNDS	\$113,609,156	\$113,609,156	\$113,609,156	\$113,609,156

224.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$1,139,613	\$1,139,613	\$1,139,613	\$1,139,613
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224.2 Increase funds for the increased cost of the Lake Lanier storage agreement with the Army Corps of Engineers, initially funded in FY2019 and executed in January 2021.

State General Funds	\$2,787,792	\$2,787,792	\$2,787,792	\$2,787,792
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224.3 Increase funds for the replacement of 25 vehicles for which the total cost of ownership exceeds book value and laboratory equipment which has exceeded its expected useful life.

State General Funds	\$1,420,500	\$1,420,500	\$1,420,500	\$1,420,500
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224.4 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$1,761,186	\$1,761,186	\$1,761,186	\$1,761,186
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224.5 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

\$0

\$0

224.100 Environmental Protection

Appropriation (HB 910)

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste-reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	\$33,738,294	\$35,499,480	\$35,499,480	\$35,499,480
State General Funds	\$33,738,294	\$35,499,480	\$35,499,480	\$35,499,480
TOTAL FEDERAL FUNDS	\$29,694,911	\$29,694,911	\$29,694,911	\$29,694,911
Federal Funds Not Itemized	\$29,694,911	\$29,694,911	\$29,694,911	\$29,694,911
TOTAL AGENCY FUNDS	\$55,393,856	\$55,393,856	\$55,393,856	\$55,393,856
Contributions, Donations, and Forfeitures	\$226,353	\$226,353	\$226,353	\$226,353
Contributions, Donations, and Forfeitures Not Itemized	\$226,353	\$226,353	\$226,353	\$226,353
Sales and Services	\$55,167,503	\$55,167,503	\$55,167,503	\$55,167,503
Sales and Services Not Itemized	\$55,167,503	\$55,167,503	\$55,167,503	\$55,167,503
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$130,000	\$130,000	\$130,000	\$130,000
State Funds Transfers	\$130,000	\$130,000	\$130,000	\$130,000
Agency to Agency Contracts	\$130,000	\$130,000	\$130,000	\$130,000
TOTAL PUBLIC FUNDS	\$118,957,061	\$120,718,247	\$120,718,247	\$120,718,247

Georgia Outdoor Stewardship Program

Continuation Budget

The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

TOTAL STATE FUNDS	\$20,705,266	\$20,705,266	\$20,705,266	\$20,705,266
State General Funds	\$20,705,266	\$20,705,266	\$20,705,266	\$20,705,266
TOTAL PUBLIC FUNDS	\$20,705,266	\$20,705,266	\$20,705,266	\$20,705,266

225.100 Georgia Outdoor Stewardship Program

Appropriation (HB 910)

The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

TOTAL STATE FUNDS	\$20,705,266	\$20,705,266	\$20,705,266	\$20,705,266
State General Funds	\$20,705,266	\$20,705,266	\$20,705,266	\$20,705,266
TOTAL PUBLIC FUNDS	\$20,705,266	\$20,705,266	\$20,705,266	\$20,705,266

Hazardous Waste Trust Fund

Continuation Budget

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246
State General Funds	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246
TOTAL PUBLIC FUNDS	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246

226.100 Hazardous Waste Trust Fund

Appropriation (HB 910)

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246
State General Funds	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246
TOTAL PUBLIC FUNDS	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246

Law Enforcement

Continuation Budget

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	\$23,365,004	\$23,365,004	\$23,365,004	\$23,365,004
State General Funds	\$23,365,004	\$23,365,004	\$23,365,004	\$23,365,004
TOTAL FEDERAL FUNDS	\$2,751,293	\$2,751,293	\$2,751,293	\$2,751,293
Federal Funds Not Itemized	\$2,751,293	\$2,751,293	\$2,751,293	\$2,751,293
TOTAL AGENCY FUNDS	\$3,657	\$3,657	\$3,657	\$3,657
Sanctions, Fines, and Penalties	\$3,657	\$3,657	\$3,657	\$3,657
Sanctions, Fines, and Penalties Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657
TOTAL PUBLIC FUNDS	\$26,119,954	\$26,119,954	\$26,119,954	\$26,119,954

227.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$1,231,824	\$1,231,824	\$1,231,824	\$1,231,824
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227.100 Law Enforcement

Appropriation (HB 910)

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	\$24,596,828	\$24,596,828	\$24,596,828	\$24,596,828
State General Funds	\$24,596,828	\$24,596,828	\$24,596,828	\$24,596,828
TOTAL FEDERAL FUNDS	\$2,751,293	\$2,751,293	\$2,751,293	\$2,751,293
Federal Funds Not Itemized	\$2,751,293	\$2,751,293	\$2,751,293	\$2,751,293
TOTAL AGENCY FUNDS	\$3,657	\$3,657	\$3,657	\$3,657
Sanctions, Fines, and Penalties	\$3,657	\$3,657	\$3,657	\$3,657
Sanctions, Fines, and Penalties Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657
TOTAL PUBLIC FUNDS	\$27,351,778	\$27,351,778	\$27,351,778	\$27,351,778

Parks, Recreation and Historic Sites

Continuation Budget

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	\$15,625,316	\$15,625,316	\$15,625,316	\$15,625,316
State General Funds	\$15,625,316	\$15,625,316	\$15,625,316	\$15,625,316
TOTAL FEDERAL FUNDS	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,029
Federal Funds Not Itemized	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,029
TOTAL AGENCY FUNDS	\$32,391,791	\$32,391,791	\$32,391,791	\$32,391,791
Contributions, Donations, and Forfeitures	\$252,251	\$252,251	\$252,251	\$252,251
Contributions, Donations, and Forfeitures Not Itemized	\$252,251	\$252,251	\$252,251	\$252,251
Sales and Services	\$32,139,540	\$32,139,540	\$32,139,540	\$32,139,540
Sales and Services Not Itemized	\$32,139,540	\$32,139,540	\$32,139,540	\$32,139,540
TOTAL PUBLIC FUNDS	\$51,221,136	\$51,221,136	\$51,221,136	\$51,221,136

228.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$854,983	\$854,983	\$854,983	\$854,983
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228.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (\$:Increase funds for one-time funding)(CC:Increase funds for one-time salary-adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$711,746	\$711,746	\$711,746	\$711,746
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228.3 Increase funds to construct the Jekyll Island Public Safety Complex.

State General Funds	\$5,947,665	\$5,947,665	\$5,947,665	\$5,947,665
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228.4 Increase funds for repairs and renovations to parks and recreational facilities.

State General Funds	\$14,960,000	\$29,920,000	\$29,920,000	\$29,920,000
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228.5 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

\$0

\$0

228.100 Parks, Recreation and Historic Sites

Appropriation (HB 910)

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	\$16,480,299	\$38,099,710	\$53,059,710	\$53,059,710
State General Funds	\$16,480,299	\$38,099,710	\$53,059,710	\$53,059,710
TOTAL FEDERAL FUNDS	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,029
Federal Funds Not Itemized	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,029
TOTAL AGENCY FUNDS	\$32,391,791	\$32,391,791	\$32,391,791	\$32,391,791
Contributions, Donations, and Forfeitures	\$252,251	\$252,251	\$252,251	\$252,251
Contributions, Donations, and Forfeitures Not Itemized	\$252,251	\$252,251	\$252,251	\$252,251
Sales and Services	\$32,139,540	\$32,139,540	\$32,139,540	\$32,139,540
Sales and Services Not Itemized	\$32,139,540	\$32,139,540	\$32,139,540	\$32,139,540
TOTAL PUBLIC FUNDS	\$52,076,119	\$73,695,530	\$88,655,530	\$88,655,530

Solid Waste Trust Fund

Continuation Budget

The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533
State General Funds	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533
TOTAL PUBLIC FUNDS	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533

229.100 Solid Waste Trust Fund

Appropriation (HB 910)

The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533
State General Funds	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533
TOTAL PUBLIC FUNDS	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533

Wildlife Resources

Continuation Budget

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	\$19,725,990	\$19,725,990	\$19,725,990	\$19,725,990
State General Funds	\$19,725,990	\$19,725,990	\$19,725,990	\$19,725,990
TOTAL FEDERAL FUNDS	\$29,980,286	\$29,980,286	\$29,980,286	\$29,980,286
Federal Funds Not Itemized	\$29,980,286	\$29,980,286	\$29,980,286	\$29,980,286
TOTAL AGENCY FUNDS	\$8,488,403	\$8,488,403	\$8,488,403	\$8,488,403
Intergovernmental Transfers	\$50,572	\$50,572	\$50,572	\$50,572
Intergovernmental Transfers Not Itemized	\$50,572	\$50,572	\$50,572	\$50,572
Royalties and Rents	\$8,000	\$8,000	\$8,000	\$8,000
Royalties and Rents Not Itemized	\$8,000	\$8,000	\$8,000	\$8,000
Sales and Services	\$8,429,831	\$8,429,831	\$8,429,831	\$8,429,831
Sales and Services Not Itemized	\$8,429,831	\$8,429,831	\$8,429,831	\$8,429,831
TOTAL PUBLIC FUNDS	\$58,194,679	\$58,194,679	\$58,194,679	\$58,194,679

230.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$1,137,069	\$1,137,069	\$1,137,069	\$1,137,069
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230.2 Increase funds for the Wildlife Endowment Fund based on actual Lifetime Sportsman's License revenues in FY2021.

State General Funds	\$871,210	\$871,210	\$871,210	\$871,210
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230.100 Wildlife Resources

Appropriation (HB 910)

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	\$21,734,269	\$21,734,269	\$21,734,269	\$21,734,269
State General Funds	\$21,734,269	\$21,734,269	\$21,734,269	\$21,734,269
TOTAL FEDERAL FUNDS	\$29,980,286	\$29,980,286	\$29,980,286	\$29,980,286
Federal Funds Not Itemized	\$29,980,286	\$29,980,286	\$29,980,286	\$29,980,286
TOTAL AGENCY FUNDS	\$8,488,403	\$8,488,403	\$8,488,403	\$8,488,403
Intergovernmental Transfers	\$50,572	\$50,572	\$50,572	\$50,572
Intergovernmental Transfers Not Itemized	\$50,572	\$50,572	\$50,572	\$50,572
Royalties and Rents	\$8,000	\$8,000	\$8,000	\$8,000
Royalties and Rents Not Itemized	\$8,000	\$8,000	\$8,000	\$8,000
Sales and Services	\$8,429,831	\$8,429,831	\$8,429,831	\$8,429,831
Sales and Services Not Itemized	\$8,429,831	\$8,429,831	\$8,429,831	\$8,429,831
TOTAL PUBLIC FUNDS	\$60,202,958	\$60,202,958	\$60,202,958	\$60,202,958

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

Section 35: Pardons and Paroles, State Board of

Section Total - Continuation

TOTAL STATE FUNDS	\$16,550,100	\$16,550,100	\$16,550,100	\$16,550,100
State General Funds	\$16,550,100	\$16,550,100	\$16,550,100	\$16,550,100
TOTAL PUBLIC FUNDS	\$16,550,100	\$16,550,100	\$16,550,100	\$16,550,100

Section Total - Final

TOTAL STATE FUNDS	\$17,592,133	\$17,604,243	\$17,604,243	\$17,604,243
State General Funds	\$17,592,133	\$17,604,243	\$17,604,243	\$17,604,243
TOTAL PUBLIC FUNDS	\$17,592,133	\$17,604,243	\$17,604,243	\$17,604,243

Board Administration (SBPP)

Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228
State General Funds	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228
TOTAL PUBLIC FUNDS	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228

231.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$67,521	\$67,521	\$67,521	\$67,521
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231.100 Board Administration (SBPP)

Appropriation (HB 910)

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	\$2,190,749	\$2,190,749	\$2,190,749	\$2,190,749
State General Funds	\$2,190,749	\$2,190,749	\$2,190,749	\$2,190,749
TOTAL PUBLIC FUNDS	\$2,190,749	\$2,190,749	\$2,190,749	\$2,190,749

Clemency Decisions

Continuation Budget

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

TOTAL STATE FUNDS	\$13,939,621	\$13,939,621	\$13,939,621	\$13,939,621
State General Funds	\$13,939,621	\$13,939,621	\$13,939,621	\$13,939,621
TOTAL PUBLIC FUNDS	\$13,939,621	\$13,939,621	\$13,939,621	\$13,939,621

232.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$939,160	\$939,160	\$939,160	\$939,160
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232.100 Clemency Decisions

Appropriation (HB 910)

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

TOTAL STATE FUNDS	\$14,878,781	\$14,878,781	\$14,878,781	\$14,878,781
State General Funds	\$14,878,781	\$14,878,781	\$14,878,781	\$14,878,781
TOTAL PUBLIC FUNDS	\$14,878,781	\$14,878,781	\$14,878,781	\$14,878,781

Victim Services

Continuation Budget

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

TOTAL STATE FUNDS	\$487,251	\$487,251	\$487,251	\$487,251
State General Funds	\$487,251	\$487,251	\$487,251	\$487,251
TOTAL PUBLIC FUNDS	\$487,251	\$487,251	\$487,251	\$487,251

233.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$35,352	\$35,352	\$35,352	\$35,352
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233.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (\$:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$12,110	\$12,110	\$12,110	\$12,110
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233.100 Victim Services

Appropriation (HB 910)

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

TOTAL STATE FUNDS	\$522,603	\$534,713	\$534,713	\$534,713
State General Funds	\$522,603	\$534,713	\$534,713	\$534,713
TOTAL PUBLIC FUNDS	\$522,603	\$534,713	\$534,713	\$534,713

Section 36: Properties Commission, State

Section Total - Continuation

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
State Funds Transfers	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
State Fund Transfers Not Itemized	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
TOTAL PUBLIC FUNDS	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000

Section Total - Final

TOTAL STATE FUNDS	\$432,500,000	\$477,500,000	\$432,500,000	\$477,500,000
State General Funds	\$432,500,000	\$477,500,000	\$432,500,000	\$477,500,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
State Funds Transfers	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
State Fund Transfers Not Itemized	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
TOTAL PUBLIC FUNDS	\$434,700,000	\$479,700,000	\$434,700,000	\$479,700,000

Properties Commission, State

Continuation Budget

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
State Funds Transfers	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
State Fund Transfers Not Itemized	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
TOTAL PUBLIC FUNDS	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000

234.100 Properties Commission, State

Appropriation (HB 910)

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
State Funds Transfers	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
State Fund Transfers Not Itemized	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
TOTAL PUBLIC FUNDS	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000

Payments to Georgia Building Authority

Continuation Budget

The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0

235.1 Increase funds for state prison facility transformation. (H:Increase funds for state prison facility transformation and to include \$6,726,560 for technology projects for promoting offender health, safety, and security)(S and CC:Increase funds for state prison facility transformation)

State General Funds	\$432,500,000	\$432,500,000	\$432,500,000	\$432,500,000
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235.2 Increase funds for the migration plan for Capitol Hill to maximize operational efficiencies by consolidating agencies from 2 Peachtree to Capitol Hill. (S:NO; Recognize project in FY2023)(CC:Increase funds for the migration plan for Capitol Hill to maximize operational efficiencies by consolidating agencies from 2 Peachtree to Capitol Hill)

State General Funds	\$45,000,000	\$0	\$45,000,000	
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235.100 Payments to Georgia Building Authority

Appropriation (HB 910)

The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

TOTAL STATE FUNDS	\$432,500,000	\$477,500,000	\$432,500,000	\$477,500,000
State General Funds	\$432,500,000	\$477,500,000	\$432,500,000	\$477,500,000
TOTAL PUBLIC FUNDS	\$432,500,000	\$477,500,000	\$432,500,000	\$477,500,000

Section 37: Public Defender Council, Georgia

Section Total - Continuation

TOTAL STATE FUNDS	\$61,808,171	\$61,808,171	\$61,808,171	\$61,808,171
State General Funds	\$61,808,171	\$61,808,171	\$61,808,171	\$61,808,171
TOTAL FEDERAL FUNDS	\$170,762	\$170,762	\$170,762	\$170,762
Federal Funds Not Itemized	\$170,762	\$170,762	\$170,762	\$170,762
TOTAL AGENCY FUNDS	\$33,340,000	\$33,340,000	\$33,340,000	\$33,340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$95,318,933	\$95,318,933	\$95,318,933	\$95,318,933

HB 910 (FY 2022A)

Governor

House

Senate

As Passed

Section Total - Final

TOTAL STATE FUNDS	\$64,616,156	\$66,109,846	\$66,109,846	\$66,109,846
State General Funds	\$64,616,156	\$66,109,846	\$66,109,846	\$66,109,846
TOTAL FEDERAL FUNDS	\$170,762	\$170,762	\$170,762	\$170,762
Federal Funds Not Itemized	\$170,762	\$170,762	\$170,762	\$170,762
TOTAL AGENCY FUNDS	\$33,340,000	\$33,340,000	\$33,340,000	\$33,340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$98,126,918	\$99,620,608	\$99,620,608	\$99,620,608

Public Defender Council

Continuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS	\$8,140,177	\$8,140,177	\$8,140,177	\$8,140,177
State General Funds	\$8,140,177	\$8,140,177	\$8,140,177	\$8,140,177
TOTAL FEDERAL FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
Federal Funds Not Itemized	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL AGENCY FUNDS	\$1,840,000	\$1,840,000	\$1,840,000	\$1,840,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$9,985,177	\$9,985,177	\$9,985,177	\$9,985,177

236.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$342,096	\$342,096	\$342,096	\$342,096
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236.100 Public Defender Council

Appropriation (HB 910)

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS	\$8,482,273	\$8,482,273	\$8,482,273	\$8,482,273
State General Funds	\$8,482,273	\$8,482,273	\$8,482,273	\$8,482,273
TOTAL FEDERAL FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
Federal Funds Not Itemized	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL AGENCY FUNDS	\$1,840,000	\$1,840,000	\$1,840,000	\$1,840,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$10,327,273	\$10,327,273	\$10,327,273	\$10,327,273

Public Defenders

Continuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS	\$53,667,994	\$53,667,994	\$53,667,994	\$53,667,994
State General Funds	\$53,667,994	\$53,667,994	\$53,667,994	\$53,667,994
TOTAL FEDERAL FUNDS	\$165,762	\$165,762	\$165,762	\$165,762
Federal Funds Not Itemized	\$165,762	\$165,762	\$165,762	\$165,762
TOTAL AGENCY FUNDS	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
TOTAL PUBLIC FUNDS	\$85,333,756	\$85,333,756	\$85,333,756	\$85,333,756

237.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$2,465,889	\$2,465,889	\$2,465,889	\$2,465,889
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237.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)*

State General Funds	\$1,493,690	\$1,493,690	\$1,493,690
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237.100 Public Defenders**Appropriation (HB 910)**

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS	\$56,133,883	\$57,627,573	\$57,627,573	\$57,627,573
State General Funds	\$56,133,883	\$57,627,573	\$57,627,573	\$57,627,573
TOTAL FEDERAL FUNDS	\$165,762	\$165,762	\$165,762	\$165,762
Federal Funds Not Itemized	\$165,762	\$165,762	\$165,762	\$165,762
TOTAL AGENCY FUNDS	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
TOTAL PUBLIC FUNDS	\$87,799,645	\$89,293,335	\$89,293,335	\$89,293,335

Section 38: Public Health, Department of**Section Total - Continuation**

TOTAL STATE FUNDS	\$287,798,927	\$287,798,927	\$287,798,927	\$287,798,927
State General Funds	\$272,718,310	\$272,718,310	\$272,718,310	\$272,718,310
Tobacco Settlement Funds	\$13,717,860	\$13,717,860	\$13,717,860	\$13,717,860
Brain & Spinal Injury Trust Fund	\$1,362,757	\$1,362,757	\$1,362,757	\$1,362,757
TOTAL FEDERAL FUNDS	\$395,951,809	\$395,951,809	\$395,951,809	\$395,951,809
Federal Funds Not Itemized	\$366,475,845	\$366,475,845	\$366,475,845	\$366,475,845
Maternal & Child Health Services Block Grant CFDA93.994	\$16,864,606	\$16,864,606	\$16,864,606	\$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	\$2,206,829	\$2,206,829	\$2,206,829	\$2,206,829
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$9,575,836	\$9,575,836	\$9,575,836	\$9,575,836
Contributions, Donations, and Forfeitures	\$370,000	\$370,000	\$370,000	\$370,000
Contributions, Donations, and Forfeitures Not Itemized	\$370,000	\$370,000	\$370,000	\$370,000
Rebates, Refunds, and Reimbursements	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Rebates, Refunds, and Reimbursements Not Itemized	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Sales and Services	\$611,134	\$611,134	\$611,134	\$611,134
Sales and Services Not Itemized	\$611,134	\$611,134	\$611,134	\$611,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$581,976	\$581,976	\$581,976	\$581,976
State Funds Transfers	\$581,976	\$581,976	\$581,976	\$581,976
Agency to Agency Contracts	\$581,976	\$581,976	\$581,976	\$581,976
TOTAL PUBLIC FUNDS	\$693,908,548	\$693,908,548	\$693,908,548	\$693,908,548

Section Total - Final

TOTAL STATE FUNDS	\$335,453,554	\$335,453,554	\$335,248,919	\$335,453,554
State General Funds	\$320,344,877	\$320,344,877	\$320,140,242	\$320,344,877
Tobacco Settlement Funds	\$13,745,920	\$13,745,920	\$13,745,920	\$13,745,920
Brain & Spinal Injury Trust Fund	\$1,362,757	\$1,362,757	\$1,362,757	\$1,362,757
TOTAL FEDERAL FUNDS	\$395,951,809	\$395,951,809	\$395,951,809	\$395,951,809
Federal Funds Not Itemized	\$366,475,845	\$366,475,845	\$366,475,845	\$366,475,845
Maternal & Child Health Services Block Grant CFDA93.994	\$16,864,606	\$16,864,606	\$16,864,606	\$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	\$2,206,829	\$2,206,829	\$2,206,829	\$2,206,829
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$9,575,836	\$9,575,836	\$9,575,836	\$9,575,836
Contributions, Donations, and Forfeitures	\$370,000	\$370,000	\$370,000	\$370,000
Contributions, Donations, and Forfeitures Not Itemized	\$370,000	\$370,000	\$370,000	\$370,000
Rebates, Refunds, and Reimbursements	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Rebates, Refunds, and Reimbursements Not Itemized	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Sales and Services	\$611,134	\$611,134	\$611,134	\$611,134
Sales and Services Not Itemized	\$611,134	\$611,134	\$611,134	\$611,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$581,976	\$581,976	\$581,976	\$581,976
State Funds Transfers	\$581,976	\$581,976	\$581,976	\$581,976

Agency to Agency Contracts	\$581,976	\$581,976	\$581,976	\$581,976
TOTAL PUBLIC FUNDS	\$741,563,175	\$741,563,175	\$741,358,540	\$741,563,175

Adolescent and Adult Health Promotion

Continuation Budget

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	\$19,914,496	\$19,914,496	\$19,914,496	\$19,914,496
State General Funds	\$13,057,317	\$13,057,317	\$13,057,317	\$13,057,317
Tobacco Settlement Funds	\$6,857,179	\$6,857,179	\$6,857,179	\$6,857,179
TOTAL FEDERAL FUNDS	\$19,467,781	\$19,467,781	\$19,467,781	\$19,467,781
Federal Funds Not Itemized	\$8,397,424	\$8,397,424	\$8,397,424	\$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	\$516,828	\$516,828	\$516,828	\$516,828
Preventive Health & Health Services Block Grant CFDA93.991	\$149,000	\$149,000	\$149,000	\$149,000
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000	\$335,000
Contributions, Donations, and Forfeitures	\$285,000	\$285,000	\$285,000	\$285,000
Contributions, Donations, and Forfeitures Not Itemized	\$285,000	\$285,000	\$285,000	\$285,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$410,000	\$410,000	\$410,000	\$410,000
State Funds Transfers	\$410,000	\$410,000	\$410,000	\$410,000
Agency to Agency Contracts	\$410,000	\$410,000	\$410,000	\$410,000
TOTAL PUBLIC FUNDS	\$40,127,277	\$40,127,277	\$40,127,277	\$40,127,277

238.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$104,420	\$104,420	\$104,420	\$104,420
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238.2 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds	\$0	\$0	\$0	\$0
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238.100 Adolescent and Adult Health Promotion

Appropriation (HB 910)

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	\$20,018,916	\$20,018,916	\$20,018,916	\$20,018,916
State General Funds	\$13,161,737	\$13,161,737	\$13,161,737	\$13,161,737
Tobacco Settlement Funds	\$6,857,179	\$6,857,179	\$6,857,179	\$6,857,179
TOTAL FEDERAL FUNDS	\$19,467,781	\$19,467,781	\$19,467,781	\$19,467,781
Federal Funds Not Itemized	\$8,397,424	\$8,397,424	\$8,397,424	\$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	\$516,828	\$516,828	\$516,828	\$516,828
Preventive Health & Health Services Block Grant CFDA93.991	\$149,000	\$149,000	\$149,000	\$149,000
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000	\$335,000
Contributions, Donations, and Forfeitures	\$285,000	\$285,000	\$285,000	\$285,000
Contributions, Donations, and Forfeitures Not Itemized	\$285,000	\$285,000	\$285,000	\$285,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$410,000	\$410,000	\$410,000	\$410,000
State Funds Transfers	\$410,000	\$410,000	\$410,000	\$410,000
Agency to Agency Contracts	\$410,000	\$410,000	\$410,000	\$410,000
TOTAL PUBLIC FUNDS	\$40,231,697	\$40,231,697	\$40,231,697	\$40,231,697

Adult Essential Health Treatment Services

Continuation Budget

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	\$6,613,249	\$6,613,249	\$6,613,249	\$6,613,249
State General Funds	\$0	\$0	\$0	\$0
Tobacco Settlement Funds	\$6,613,249	\$6,613,249	\$6,613,249	\$6,613,249
TOTAL FEDERAL FUNDS	\$300,000	\$300,000	\$300,000	\$300,000

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Preventive Health & Health Services Block Grant CFDA93.991	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$6,913,249	\$6,913,249	\$6,913,249	\$6,913,249

239.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

Tobacco Settlement Funds	\$28,060	\$28,060	\$28,060	\$28,060
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239.2 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds			\$0	\$0
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239.100 Adult Essential Health Treatment Services**Appropriation (HB 910)**

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	\$6,641,309	\$6,641,309	\$6,641,309	\$6,641,309
Tobacco Settlement Funds	\$6,641,309	\$6,641,309	\$6,641,309	\$6,641,309
TOTAL FEDERAL FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Preventive Health & Health Services Block Grant CFDA93.991	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$6,941,309	\$6,941,309	\$6,941,309	\$6,941,309

Departmental Administration (DPH)**Continuation Budget**

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$25,124,426	\$25,124,426	\$25,124,426	\$25,124,426
State General Funds	\$24,992,631	\$24,992,631	\$24,992,631	\$24,992,631
Tobacco Settlement Funds	\$131,795	\$131,795	\$131,795	\$131,795
TOTAL FEDERAL FUNDS	\$8,312,856	\$8,312,856	\$8,312,856	\$8,312,856
Federal Funds Not Itemized	\$7,045,918	\$7,045,918	\$7,045,918	\$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	\$1,266,938	\$1,266,938	\$1,266,938	\$1,266,938
TOTAL AGENCY FUNDS	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
Rebates, Refunds, and Reimbursements	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
TOTAL PUBLIC FUNDS	\$37,382,282	\$37,382,282	\$37,382,282	\$37,382,282

240.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$1,062,921	\$1,062,921	\$1,062,921	\$1,062,921
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240.2 Reduce funds to reflect workforce efficiencies.

State General Funds			(\$204,635)	\$0
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240.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds			\$0	\$0
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240.100 Departmental Administration (DPH)**Appropriation (HB 910)**

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$26,187,347	\$26,187,347	\$25,982,712	\$26,187,347
State General Funds	\$26,055,552	\$26,055,552	\$25,850,917	\$26,055,552
Tobacco Settlement Funds	\$131,795	\$131,795	\$131,795	\$131,795
TOTAL FEDERAL FUNDS	\$8,312,856	\$8,312,856	\$8,312,856	\$8,312,856
Federal Funds Not Itemized	\$7,045,918	\$7,045,918	\$7,045,918	\$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	\$1,266,938	\$1,266,938	\$1,266,938	\$1,266,938
TOTAL AGENCY FUNDS	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
Rebates, Refunds, and Reimbursements	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
TOTAL PUBLIC FUNDS	\$38,445,203	\$38,445,203	\$38,240,568	\$38,445,203

Emergency Preparedness / Trauma System Improvement**Continuation Budget**

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

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TOTAL STATE FUNDS	\$5,345,115	\$5,345,115	\$5,345,115	\$5,345,115
State General Funds	\$5,345,115	\$5,345,115	\$5,345,115	\$5,345,115
TOTAL FEDERAL FUNDS	\$23,675,473	\$23,675,473	\$23,675,473	\$23,675,473
Federal Funds Not Itemized	\$23,125,473	\$23,125,473	\$23,125,473	\$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	\$350,000	\$350,000	\$350,000	\$350,000
Preventive Health & Health Services Block Grant CFDA93.991	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$171,976	\$171,976	\$171,976	\$171,976
State Funds Transfers	\$171,976	\$171,976	\$171,976	\$171,976
Agency to Agency Contracts	\$171,976	\$171,976	\$171,976	\$171,976
TOTAL PUBLIC FUNDS	\$29,192,564	\$29,192,564	\$29,192,564	\$29,192,564

241.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$199,690	\$199,690	\$199,690	\$199,690
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241.2 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds			\$0	\$0
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241.100 Emergency Preparedness / Trauma System Improvement

Appropriation (HB 910)

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	\$5,544,805	\$5,544,805	\$5,544,805	\$5,544,805
State General Funds	\$5,544,805	\$5,544,805	\$5,544,805	\$5,544,805
TOTAL FEDERAL FUNDS	\$23,675,473	\$23,675,473	\$23,675,473	\$23,675,473
Federal Funds Not Itemized	\$23,125,473	\$23,125,473	\$23,125,473	\$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	\$350,000	\$350,000	\$350,000	\$350,000
Preventive Health & Health Services Block Grant CFDA93.991	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$171,976	\$171,976	\$171,976	\$171,976
State Funds Transfers	\$171,976	\$171,976	\$171,976	\$171,976
Agency to Agency Contracts	\$171,976	\$171,976	\$171,976	\$171,976
TOTAL PUBLIC FUNDS	\$29,392,254	\$29,392,254	\$29,392,254	\$29,392,254

Epidemiology

Continuation Budget

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	\$5,301,213	\$5,301,213	\$5,301,213	\$5,301,213
State General Funds	\$5,185,576	\$5,185,576	\$5,185,576	\$5,185,576
Tobacco Settlement Funds	\$115,637	\$115,637	\$115,637	\$115,637
TOTAL FEDERAL FUNDS	\$6,552,593	\$6,552,593	\$6,552,593	\$6,552,593
Federal Funds Not Itemized	\$6,552,593	\$6,552,593	\$6,552,593	\$6,552,593
TOTAL PUBLIC FUNDS	\$11,853,806	\$11,853,806	\$11,853,806	\$11,853,806

242.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$148,124	\$148,124	\$148,124	\$148,124
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242.2 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds			\$0	\$0
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242.100 Epidemiology

Appropriation (HB 910)

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	\$5,449,337	\$5,449,337	\$5,449,337	\$5,449,337
State General Funds	\$5,333,700	\$5,333,700	\$5,333,700	\$5,333,700
Tobacco Settlement Funds	\$115,637	\$115,637	\$115,637	\$115,637
TOTAL FEDERAL FUNDS	\$6,552,593	\$6,552,593	\$6,552,593	\$6,552,593
Federal Funds Not Itemized	\$6,552,593	\$6,552,593	\$6,552,593	\$6,552,593
TOTAL PUBLIC FUNDS	\$12,001,930	\$12,001,930	\$12,001,930	\$12,001,930

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Immunization**Continuation Budget***The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.*

TOTAL STATE FUNDS	\$2,410,878	\$2,410,878	\$2,410,878	\$2,410,878
State General Funds	\$2,410,878	\$2,410,878	\$2,410,878	\$2,410,878
TOTAL FEDERAL FUNDS	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486
Federal Funds Not Itemized	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486
TOTAL AGENCY FUNDS	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
Rebates, Refunds, and Reimbursements	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
Rebates, Refunds, and Reimbursements Not Itemized	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
TOTAL PUBLIC FUNDS	\$9,122,066	\$9,122,066	\$9,122,066	\$9,122,066

243.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$10,775	\$10,775	\$10,775	\$10,775
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243.2 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds			\$0	\$0
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243.100 Immunization**Appropriation (HB 910)***The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.*

TOTAL STATE FUNDS	\$2,421,653	\$2,421,653	\$2,421,653	\$2,421,653
State General Funds	\$2,421,653	\$2,421,653	\$2,421,653	\$2,421,653
TOTAL FEDERAL FUNDS	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486
Federal Funds Not Itemized	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486
TOTAL AGENCY FUNDS	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
Rebates, Refunds, and Reimbursements	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
Rebates, Refunds, and Reimbursements Not Itemized	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
TOTAL PUBLIC FUNDS	\$9,132,841	\$9,132,841	\$9,132,841	\$9,132,841

Infant and Child Essential Health Treatment Services**Continuation Budget***The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.*

TOTAL STATE FUNDS	\$24,353,236	\$24,353,236	\$24,353,236	\$24,353,236
State General Funds	\$24,353,236	\$24,353,236	\$24,353,236	\$24,353,236
TOTAL FEDERAL FUNDS	\$22,992,820	\$22,992,820	\$22,992,820	\$22,992,820
Federal Funds Not Itemized	\$14,255,140	\$14,255,140	\$14,255,140	\$14,255,140
Maternal & Child Health Services Block Grant CFDA93.994	\$8,605,171	\$8,605,171	\$8,605,171	\$8,605,171
Preventive Health & Health Services Block Grant CFDA93.991	\$132,509	\$132,509	\$132,509	\$132,509
TOTAL AGENCY FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Contributions, Donations, and Forfeitures	\$85,000	\$85,000	\$85,000	\$85,000
Contributions, Donations, and Forfeitures Not Itemized	\$85,000	\$85,000	\$85,000	\$85,000
TOTAL PUBLIC FUNDS	\$47,431,056	\$47,431,056	\$47,431,056	\$47,431,056

244.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$154,460	\$154,460	\$154,460	\$154,460
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244.2 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds			\$0	\$0
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244.100 Infant and Child Essential Health Treatment Services**Appropriation (HB 910)***The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.*

TOTAL STATE FUNDS	\$24,507,696	\$24,507,696	\$24,507,696	\$24,507,696
State General Funds	\$24,507,696	\$24,507,696	\$24,507,696	\$24,507,696
TOTAL FEDERAL FUNDS	\$22,992,820	\$22,992,820	\$22,992,820	\$22,992,820
Federal Funds Not Itemized	\$14,255,140	\$14,255,140	\$14,255,140	\$14,255,140
Maternal & Child Health Services Block Grant CFDA93.994	\$8,605,171	\$8,605,171	\$8,605,171	\$8,605,171

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	Governor	House	Senate	As Passed
Preventive Health & Health Services Block Grant CFDA93.991	\$132,509	\$132,509	\$132,509	\$132,509
TOTAL AGENCY FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Contributions, Donations, and Forfeitures	\$85,000	\$85,000	\$85,000	\$85,000
Contributions, Donations, and Forfeitures Not Itemized	\$85,000	\$85,000	\$85,000	\$85,000
TOTAL PUBLIC FUNDS	\$47,585,516	\$47,585,516	\$47,585,516	\$47,585,516

Infant and Child Health Promotion**Continuation Budget**

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	\$14,859,827	\$14,859,827	\$14,859,827	\$14,859,827
State General Funds	\$14,859,827	\$14,859,827	\$14,859,827	\$14,859,827
TOTAL FEDERAL FUNDS	\$263,619,396	\$263,619,396	\$263,619,396	\$263,619,396
Federal Funds Not Itemized	\$256,226,789	\$256,226,789	\$256,226,789	\$256,226,789
Maternal & Child Health Services Block Grant CFDA93.994	\$7,392,607	\$7,392,607	\$7,392,607	\$7,392,607
TOTAL PUBLIC FUNDS	\$278,479,223	\$278,479,223	\$278,479,223	\$278,479,223

245.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$287,030	\$287,030	\$287,030	\$287,030
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245.2 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds			\$0	\$0
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245.100 Infant and Child Health Promotion**Appropriation (HB 910)**

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	\$15,146,857	\$15,146,857	\$15,146,857	\$15,146,857
State General Funds	\$15,146,857	\$15,146,857	\$15,146,857	\$15,146,857
TOTAL FEDERAL FUNDS	\$263,619,396	\$263,619,396	\$263,619,396	\$263,619,396
Federal Funds Not Itemized	\$256,226,789	\$256,226,789	\$256,226,789	\$256,226,789
Maternal & Child Health Services Block Grant CFDA93.994	\$7,392,607	\$7,392,607	\$7,392,607	\$7,392,607
TOTAL PUBLIC FUNDS	\$278,766,253	\$278,766,253	\$278,766,253	\$278,766,253

Infectious Disease Control**Continuation Budget**

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	\$32,220,388	\$32,220,388	\$32,220,388	\$32,220,388
State General Funds	\$32,220,388	\$32,220,388	\$32,220,388	\$32,220,388
TOTAL FEDERAL FUNDS	\$47,927,661	\$47,927,661	\$47,927,661	\$47,927,661
Federal Funds Not Itemized	\$47,927,661	\$47,927,661	\$47,927,661	\$47,927,661
TOTAL PUBLIC FUNDS	\$80,148,049	\$80,148,049	\$80,148,049	\$80,148,049

246.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$696,005	\$696,005	\$696,005	\$696,005
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246.2 Increase funds to address the state funds shortfall for the AIDS Drug Assistance Program (ADAP) per the state match requirement in the Ryan White Care Act Title II Award.

State General Funds	\$9,900,884	\$9,900,884	\$9,900,884	\$9,900,884
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246.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds			\$0	\$0
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246.100 Infectious Disease Control**Appropriation (HB 910)**

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	\$42,817,277	\$42,817,277	\$42,817,277	\$42,817,277
State General Funds	\$42,817,277	\$42,817,277	\$42,817,277	\$42,817,277
TOTAL FEDERAL FUNDS	\$47,927,661	\$47,927,661	\$47,927,661	\$47,927,661

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Federal Funds Not Itemized	\$47,927,661	\$47,927,661	\$47,927,661	\$47,927,661
TOTAL PUBLIC FUNDS	\$90,744,938	\$90,744,938	\$90,744,938	\$90,744,938

Inspections and Environmental Hazard Control**Continuation Budget**

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	\$6,316,674	\$6,316,674	\$6,316,674	\$6,316,674
State General Funds	\$6,316,674	\$6,316,674	\$6,316,674	\$6,316,674
TOTAL FEDERAL FUNDS	\$511,063	\$511,063	\$511,063	\$511,063
Federal Funds Not Itemized	\$352,681	\$352,681	\$352,681	\$352,681
Preventive Health & Health Services Block Grant CFDA93.991	\$158,382	\$158,382	\$158,382	\$158,382
TOTAL AGENCY FUNDS	\$561,134	\$561,134	\$561,134	\$561,134
Sales and Services	\$561,134	\$561,134	\$561,134	\$561,134
Sales and Services Not Itemized	\$561,134	\$561,134	\$561,134	\$561,134
TOTAL PUBLIC FUNDS	\$7,388,871	\$7,388,871	\$7,388,871	\$7,388,871

247.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$173,078	\$173,078	\$173,078	\$173,078
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247.2 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds			\$0	\$0
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247.100 Inspections and Environmental Hazard Control**Appropriation (HB 910)**

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	\$6,489,752	\$6,489,752	\$6,489,752	\$6,489,752
State General Funds	\$6,489,752	\$6,489,752	\$6,489,752	\$6,489,752
TOTAL FEDERAL FUNDS	\$511,063	\$511,063	\$511,063	\$511,063
Federal Funds Not Itemized	\$352,681	\$352,681	\$352,681	\$352,681
Preventive Health & Health Services Block Grant CFDA93.991	\$158,382	\$158,382	\$158,382	\$158,382
TOTAL AGENCY FUNDS	\$561,134	\$561,134	\$561,134	\$561,134
Sales and Services	\$561,134	\$561,134	\$561,134	\$561,134
Sales and Services Not Itemized	\$561,134	\$561,134	\$561,134	\$561,134
TOTAL PUBLIC FUNDS	\$7,561,949	\$7,561,949	\$7,561,949	\$7,561,949

Public Health Formula Grants to Counties**Continuation Budget**

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299
State General Funds	\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299
TOTAL PUBLIC FUNDS	\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299

248.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$26,099,022	\$26,099,022	\$26,099,022	\$26,099,022
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248.100 Public Health Formula Grants to Counties**Appropriation (HB 910)**

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	\$151,392,321	\$151,392,321	\$151,392,321	\$151,392,321
State General Funds	\$151,392,321	\$151,392,321	\$151,392,321	\$151,392,321
TOTAL PUBLIC FUNDS	\$151,392,321	\$151,392,321	\$151,392,321	\$151,392,321

Vital Records**Continuation Budget**

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$4,276,474	\$4,276,474	\$4,276,474	\$4,276,474
State General Funds	\$4,276,474	\$4,276,474	\$4,276,474	\$4,276,474
TOTAL FEDERAL FUNDS	\$530,680	\$530,680	\$530,680	\$530,680
Federal Funds Not Itemized	\$530,680	\$530,680	\$530,680	\$530,680
TOTAL PUBLIC FUNDS	\$4,807,154	\$4,807,154	\$4,807,154	\$4,807,154

249.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$230,118	\$230,118	\$230,118	\$230,118
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249.100 Vital Records**Appropriation (HB 910)**

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

TOTAL STATE FUNDS	\$4,506,592	\$4,506,592	\$4,506,592	\$4,506,592
State General Funds	\$4,506,592	\$4,506,592	\$4,506,592	\$4,506,592
TOTAL FEDERAL FUNDS	\$530,680	\$530,680	\$530,680	\$530,680
Federal Funds Not Itemized	\$530,680	\$530,680	\$530,680	\$530,680
TOTAL PUBLIC FUNDS	\$5,037,272	\$5,037,272	\$5,037,272	\$5,037,272

Brain and Spinal Injury Trust Fund**Continuation Budget**

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	\$1,362,757	\$1,362,757	\$1,362,757	\$1,362,757
State General Funds	\$0	\$0	\$0	\$0
Brain & Spinal Injury Trust Fund	\$1,362,757	\$1,362,757	\$1,362,757	\$1,362,757
TOTAL PUBLIC FUNDS	\$1,362,757	\$1,362,757	\$1,362,757	\$1,362,757

250.100 Brain and Spinal Injury Trust Fund**Appropriation (HB 910)**

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	\$1,362,757	\$1,362,757	\$1,362,757	\$1,362,757
Brain & Spinal Injury Trust Fund	\$1,362,757	\$1,362,757	\$1,362,757	\$1,362,757
TOTAL PUBLIC FUNDS	\$1,362,757	\$1,362,757	\$1,362,757	\$1,362,757

Georgia Trauma Care Network Commission**Continuation Budget**

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	\$14,406,895	\$14,406,895	\$14,406,895	\$14,406,895
State General Funds	\$14,406,895	\$14,406,895	\$14,406,895	\$14,406,895
TOTAL PUBLIC FUNDS	\$14,406,895	\$14,406,895	\$14,406,895	\$14,406,895

251.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$24,234	\$24,234	\$24,234	\$24,234
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251.2 Increase funds to reflect 2021 Super Speeder collections and reinstatement fees.

State General Funds	\$7,391,635	\$7,391,635	\$7,391,635	\$7,391,635
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251.3 Increase funds to reflect fireworks excise tax revenue collections.

State General Funds	\$1,144,171	\$1,144,171	\$1,144,171	\$1,144,171
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251.100 Georgia Trauma Care Network Commission**Appropriation (HB 910)**

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	\$22,966,935	\$22,966,935	\$22,966,935	\$22,966,935
State General Funds	\$22,966,935	\$22,966,935	\$22,966,935	\$22,966,935
TOTAL PUBLIC FUNDS	\$22,966,935	\$22,966,935	\$22,966,935	\$22,966,935

Section 39: Public Safety, Department of**Section Total - Continuation**

TOTAL STATE FUNDS	\$186,271,040	\$186,271,040	\$186,271,040	\$186,271,040
State General Funds	\$186,271,040	\$186,271,040	\$186,271,040	\$186,271,040
TOTAL FEDERAL FUNDS	\$33,927,849	\$33,927,849	\$33,927,849	\$33,927,849
Federal Funds Not Itemized	\$33,927,849	\$33,927,849	\$33,927,849	\$33,927,849
TOTAL AGENCY FUNDS	\$24,143,879	\$24,143,879	\$24,143,879	\$24,143,879
Intergovernmental Transfers	\$2,299,590	\$2,299,590	\$2,299,590	\$2,299,590
Intergovernmental Transfers Not Itemized	\$2,299,590	\$2,299,590	\$2,299,590	\$2,299,590
Sales and Services	\$21,224,289	\$21,224,289	\$21,224,289	\$21,224,289
Sales and Services Not Itemized	\$21,224,289	\$21,224,289	\$21,224,289	\$21,224,289
Sanctions, Fines, and Penalties	\$620,000	\$620,000	\$620,000	\$620,000
Sanctions, Fines, and Penalties Not Itemized	\$620,000	\$620,000	\$620,000	\$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$520,786	\$520,786	\$520,786	\$520,786
State Funds Transfers	\$520,786	\$520,786	\$520,786	\$520,786
Agency to Agency Contracts	\$520,786	\$520,786	\$520,786	\$520,786
TOTAL PUBLIC FUNDS	\$244,863,554	\$244,863,554	\$244,863,554	\$244,863,554

Section Total - Final

TOTAL STATE FUNDS	\$213,698,741	\$221,862,630	\$222,641,228	\$222,791,228
State General Funds	\$213,698,741	\$221,862,630	\$222,641,228	\$222,791,228
TOTAL FEDERAL FUNDS	\$33,927,849	\$33,927,849	\$33,927,849	\$33,927,849
Federal Funds Not Itemized	\$33,927,849	\$33,927,849	\$33,927,849	\$33,927,849
TOTAL AGENCY FUNDS	\$24,143,879	\$24,143,879	\$24,143,879	\$24,143,879
Intergovernmental Transfers	\$2,299,590	\$2,299,590	\$2,299,590	\$2,299,590
Intergovernmental Transfers Not Itemized	\$2,299,590	\$2,299,590	\$2,299,590	\$2,299,590
Sales and Services	\$21,224,289	\$21,224,289	\$21,224,289	\$21,224,289
Sales and Services Not Itemized	\$21,224,289	\$21,224,289	\$21,224,289	\$21,224,289
Sanctions, Fines, and Penalties	\$620,000	\$620,000	\$620,000	\$620,000
Sanctions, Fines, and Penalties Not Itemized	\$620,000	\$620,000	\$620,000	\$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$520,786	\$520,786	\$520,786	\$520,786
State Funds Transfers	\$520,786	\$520,786	\$520,786	\$520,786
Agency to Agency Contracts	\$520,786	\$520,786	\$520,786	\$520,786
TOTAL PUBLIC FUNDS	\$272,291,255	\$280,455,144	\$281,233,742	\$281,383,742

Aviation**Continuation Budget**

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	\$4,021,399	\$4,021,399	\$4,021,399	\$4,021,399
State General Funds	\$4,021,399	\$4,021,399	\$4,021,399	\$4,021,399
TOTAL PUBLIC FUNDS	\$4,021,399	\$4,021,399	\$4,021,399	\$4,021,399

252.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$109,904	\$109,904	\$95,000	\$95,000
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252.100 Aviation**Appropriation (HB 910)**

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	\$4,131,303	\$4,131,303	\$4,116,399	\$4,116,399
State General Funds	\$4,131,303	\$4,131,303	\$4,116,399	\$4,116,399
TOTAL PUBLIC FUNDS	\$4,131,303	\$4,131,303	\$4,116,399	\$4,116,399

Capitol Police Services**Continuation Budget**

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0

HB 910 (FY 2022A)

Governor

House

Senate

As Passed

TOTAL AGENCY FUNDS	\$8,405,077	\$8,405,077	\$8,405,077	\$8,405,077
Sales and Services	\$8,405,077	\$8,405,077	\$8,405,077	\$8,405,077
Sales and Services Not Itemized	\$8,405,077	\$8,405,077	\$8,405,077	\$8,405,077
TOTAL PUBLIC FUNDS	\$8,405,077	\$8,405,077	\$8,405,077	\$8,405,077

253.1 Increase funds for one-time funding.

State General Funds			\$325,000	\$325,000
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253.2 Increase funds for a \$1,000 salary supplement beginning April 1, 2022 for Capitol Police Services with a jurisdiction to combat crime in the metro Atlanta area.

State General Funds			\$26,282	\$26,282
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253.100 Capitol Police Services**Appropriation (HB 910)**

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS	\$0	\$0	\$351,282	\$351,282
State General Funds	\$0	\$0	\$351,282	\$351,282
TOTAL AGENCY FUNDS	\$8,405,077	\$8,405,077	\$8,405,077	\$8,405,077
Sales and Services	\$8,405,077	\$8,405,077	\$8,405,077	\$8,405,077
Sales and Services Not Itemized	\$8,405,077	\$8,405,077	\$8,405,077	\$8,405,077
TOTAL PUBLIC FUNDS	\$8,405,077	\$8,405,077	\$8,756,359	\$8,756,359

Departmental Administration (DPS)**Continuation Budget**

The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

TOTAL STATE FUNDS	\$8,645,786	\$8,645,786	\$8,645,786	\$8,645,786
State General Funds	\$8,645,786	\$8,645,786	\$8,645,786	\$8,645,786
TOTAL AGENCY FUNDS	\$3,510	\$3,510	\$3,510	\$3,510
Sales and Services	\$3,510	\$3,510	\$3,510	\$3,510
Sales and Services Not Itemized	\$3,510	\$3,510	\$3,510	\$3,510
TOTAL PUBLIC FUNDS	\$8,649,296	\$8,649,296	\$8,649,296	\$8,649,296

254.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$390,252	\$390,252	\$335,000	\$335,000
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254.2 Increase funds for headquarters equipment.

State General Funds	\$6,600,000	\$6,600,000	\$6,600,000	\$6,600,000
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254.3 Increase funds for the statewide maintenance and construction of three communication towers.

State General Funds		\$655,000	\$655,000	\$655,000
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254.4 Increase funds to complete construction of the new headquarters building.

State General Funds		\$4,800,000	\$4,800,000	\$4,800,000
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254.100 Departmental Administration (DPS)**Appropriation (HB 910)**

The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

TOTAL STATE FUNDS	\$15,636,038	\$21,091,038	\$21,035,786	\$21,035,786
State General Funds	\$15,636,038	\$21,091,038	\$21,035,786	\$21,035,786
TOTAL AGENCY FUNDS	\$3,510	\$3,510	\$3,510	\$3,510
Sales and Services	\$3,510	\$3,510	\$3,510	\$3,510
Sales and Services Not Itemized	\$3,510	\$3,510	\$3,510	\$3,510
TOTAL PUBLIC FUNDS	\$15,639,548	\$21,094,548	\$21,039,296	\$21,039,296

Field Offices and Services**Continuation Budget**

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$130,524,399	\$130,524,399	\$130,524,399	\$130,524,399
State General Funds	\$130,524,399	\$130,524,399	\$130,524,399	\$130,524,399
TOTAL FEDERAL FUNDS	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
Federal Funds Not Itemized	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
TOTAL AGENCY FUNDS	\$673,900	\$673,900	\$673,900	\$673,900
Sales and Services	\$53,900	\$53,900	\$53,900	\$53,900
Sales and Services Not Itemized	\$53,900	\$53,900	\$53,900	\$53,900
Sanctions, Fines, and Penalties	\$620,000	\$620,000	\$620,000	\$620,000
Sanctions, Fines, and Penalties Not Itemized	\$620,000	\$620,000	\$620,000	\$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$375,786	\$375,786	\$375,786	\$375,786
State Funds Transfers	\$375,786	\$375,786	\$375,786	\$375,786
Agency to Agency Contracts	\$375,786	\$375,786	\$375,786	\$375,786
TOTAL PUBLIC FUNDS	\$133,462,233	\$133,462,233	\$133,462,233	\$133,462,233

255.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$5,869,071	\$5,869,071	\$5,225,000	\$5,225,000
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255.2 Increase funds for the replacement of 314 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment which has exceeded its expected useful life.

State General Funds	\$12,025,000	\$12,025,000	\$12,025,000	\$12,025,000
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255.3 Reduce funds to reflect smaller class sizes in the 111th and 112th trooper schools and redirect \$144,370 in existing funds to provide a 10% salary supplement for Troop C officers to combat crime in the metro Atlanta area.

State General Funds		(\$1,734,738)	(\$1,734,738)	(\$1,734,738)
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255.4 Increase funds for maintenance, repairs, and renovations at field offices in Baldwin County (\$500,000), Tattnell County (\$500,000), Morgan County (\$350,000) and statewide locations (\$750,000).

State General Funds		\$2,100,000	\$2,100,000	\$2,100,000
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255.100 Field Offices and Services**Appropriation (HB 910)**

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	\$148,418,470	\$148,783,732	\$148,139,661	\$148,139,661
State General Funds	\$148,418,470	\$148,783,732	\$148,139,661	\$148,139,661
TOTAL FEDERAL FUNDS	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
Federal Funds Not Itemized	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
TOTAL AGENCY FUNDS	\$673,900	\$673,900	\$673,900	\$673,900
Sales and Services	\$53,900	\$53,900	\$53,900	\$53,900
Sales and Services Not Itemized	\$53,900	\$53,900	\$53,900	\$53,900
Sanctions, Fines, and Penalties	\$620,000	\$620,000	\$620,000	\$620,000
Sanctions, Fines, and Penalties Not Itemized	\$620,000	\$620,000	\$620,000	\$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$375,786	\$375,786	\$375,786	\$375,786
State Funds Transfers	\$375,786	\$375,786	\$375,786	\$375,786
Agency to Agency Contracts	\$375,786	\$375,786	\$375,786	\$375,786
TOTAL PUBLIC FUNDS	\$151,356,304	\$151,721,566	\$151,077,495	\$151,077,495

Motor Carrier Compliance**Continuation Budget**

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	\$15,507,378	\$15,507,378	\$15,507,378	\$15,507,378
State General Funds	\$15,507,378	\$15,507,378	\$15,507,378	\$15,507,378
TOTAL FEDERAL FUNDS	\$11,289,344	\$11,289,344	\$11,289,344	\$11,289,344
Federal Funds Not Itemized	\$11,289,344	\$11,289,344	\$11,289,344	\$11,289,344
TOTAL AGENCY FUNDS	\$11,132,727	\$11,132,727	\$11,132,727	\$11,132,727
Intergovernmental Transfers	\$370,923	\$370,923	\$370,923	\$370,923
Intergovernmental Transfers Not Itemized	\$370,923	\$370,923	\$370,923	\$370,923
Sales and Services	\$10,761,804	\$10,761,804	\$10,761,804	\$10,761,804
Sales and Services Not Itemized	\$10,761,804	\$10,761,804	\$10,761,804	\$10,761,804
TOTAL PUBLIC FUNDS	\$37,929,449	\$37,929,449	\$37,929,449	\$37,929,449

256.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$458,212	\$458,212	\$1,610,000	\$1,610,000
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256.2 Utilize \$33,135 in existing funds to provide a 10% salary supplement for Troop C officers to combat crime in the metro Atlanta area. (H:YES)(S:YES)

State General Funds		\$0	\$0	\$0
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256.100 Motor Carrier Compliance

Appropriation (HB 910)

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	\$15,965,590	\$15,965,590	\$17,117,378	\$17,117,378
State General Funds	\$15,965,590	\$15,965,590	\$17,117,378	\$17,117,378
TOTAL FEDERAL FUNDS	\$11,289,344	\$11,289,344	\$11,289,344	\$11,289,344
Federal Funds Not Itemized	\$11,289,344	\$11,289,344	\$11,289,344	\$11,289,344
TOTAL AGENCY FUNDS	\$11,132,727	\$11,132,727	\$11,132,727	\$11,132,727
Intergovernmental Transfers	\$370,923	\$370,923	\$370,923	\$370,923
Intergovernmental Transfers Not Itemized	\$370,923	\$370,923	\$370,923	\$370,923
Sales and Services	\$10,761,804	\$10,761,804	\$10,761,804	\$10,761,804
Sales and Services Not Itemized	\$10,761,804	\$10,761,804	\$10,761,804	\$10,761,804
TOTAL PUBLIC FUNDS	\$38,387,661	\$38,387,661	\$39,539,449	\$39,539,449

Office of Public Safety Officer Support

Continuation Budget

The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

TOTAL STATE FUNDS	\$964,510	\$964,510	\$964,510	\$964,510
State General Funds	\$964,510	\$964,510	\$964,510	\$964,510
TOTAL PUBLIC FUNDS	\$964,510	\$964,510	\$964,510	\$964,510

257.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$55,245	\$55,245	\$45,000	\$45,000
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257.2 Increase funds for additional therapy K-9s.

State General Funds				\$150,000
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257.100 Office of Public Safety Officer Support

Appropriation (HB 910)

The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

TOTAL STATE FUNDS	\$1,019,755	\$1,019,755	\$1,009,510	\$1,159,510
State General Funds	\$1,019,755	\$1,019,755	\$1,009,510	\$1,159,510
TOTAL PUBLIC FUNDS	\$1,019,755	\$1,019,755	\$1,009,510	\$1,159,510

Firefighter Standards and Training Council, Georgia

Continuation Budget

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	\$1,482,512	\$1,482,512	\$1,482,512	\$1,482,512
State General Funds	\$1,482,512	\$1,482,512	\$1,482,512	\$1,482,512
TOTAL PUBLIC FUNDS	\$1,482,512	\$1,482,512	\$1,482,512	\$1,482,512

258.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$55,245	\$55,245	\$55,245	\$55,245
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258.2 Increase funds to reflect Fiscal Year 2021 fireworks excise tax collections.

State General Funds	\$832,124	\$832,124	\$832,124	\$832,124
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258.3 Increase funds to replace two vehicles for which the total cost of ownership exceeds book value.

State General Funds		\$50,000	\$50,000	\$50,000
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258.4 Increase funds for an online database to maintain records.

State General Funds	\$100,000	\$100,000	\$100,000
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258.100 Firefighter Standards and Training Council, Georgia

Appropriation (HB 910)

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	\$2,369,881	\$2,519,881	\$2,519,881	\$2,519,881
State General Funds	\$2,369,881	\$2,519,881	\$2,519,881	\$2,519,881
TOTAL PUBLIC FUNDS	\$2,369,881	\$2,519,881	\$2,519,881	\$2,519,881

Peace Officer Standards and Training Council, Georgia

Continuation Budget

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	\$4,471,406	\$4,471,406	\$4,471,406	\$4,471,406
State General Funds	\$4,471,406	\$4,471,406	\$4,471,406	\$4,471,406
TOTAL PUBLIC FUNDS	\$4,471,406	\$4,471,406	\$4,471,406	\$4,471,406

259.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$171,872	\$171,872	\$171,872	\$171,872
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259.100 Peace Officer Standards and Training Council, Georgia

Appropriation (HB 910)

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	\$4,643,278	\$4,643,278	\$4,643,278	\$4,643,278
State General Funds	\$4,643,278	\$4,643,278	\$4,643,278	\$4,643,278
TOTAL PUBLIC FUNDS	\$4,643,278	\$4,643,278	\$4,643,278	\$4,643,278

Public Safety Training Center, Georgia

Continuation Budget

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	\$17,216,328	\$17,216,328	\$17,216,328	\$17,216,328
State General Funds	\$17,216,328	\$17,216,328	\$17,216,328	\$17,216,328
TOTAL FEDERAL FUNDS	\$1,061,179	\$1,061,179	\$1,061,179	\$1,061,179
Federal Funds Not Itemized	\$1,061,179	\$1,061,179	\$1,061,179	\$1,061,179
TOTAL AGENCY FUNDS	\$3,420,753	\$3,420,753	\$3,420,753	\$3,420,753
Intergovernmental Transfers	\$1,928,667	\$1,928,667	\$1,928,667	\$1,928,667
Intergovernmental Transfers Not Itemized	\$1,928,667	\$1,928,667	\$1,928,667	\$1,928,667
Sales and Services	\$1,492,086	\$1,492,086	\$1,492,086	\$1,492,086
Sales and Services Not Itemized	\$1,492,086	\$1,492,086	\$1,492,086	\$1,492,086
TOTAL PUBLIC FUNDS	\$21,698,260	\$21,698,260	\$21,698,260	\$21,698,260

260.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$931,946	\$931,946	\$931,946	\$931,946
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260.2 Increase funds for the replacement of eight vehicles for which the total cost of ownership exceeds book value.

State General Funds	\$202,490	\$202,490	\$202,490	\$202,490
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260.3 Increase funds for a replacement backhoe.

State General Funds	\$110,000	\$110,000	\$110,000	\$110,000
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260.4 Increase funds for capital maintenance and repairs.

State General Funds	\$2,125,000	\$2,125,000	\$2,125,000
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260.100 Public Safety Training Center, Georgia

Appropriation (HB 910)

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	\$18,460,764	\$20,585,764	\$20,585,764	\$20,585,764
State General Funds	\$18,460,764	\$20,585,764	\$20,585,764	\$20,585,764
TOTAL FEDERAL FUNDS	\$1,061,179	\$1,061,179	\$1,061,179	\$1,061,179
Federal Funds Not Itemized	\$1,061,179	\$1,061,179	\$1,061,179	\$1,061,179
TOTAL AGENCY FUNDS	\$3,420,753	\$3,420,753	\$3,420,753	\$3,420,753
Intergovernmental Transfers	\$1,928,667	\$1,928,667	\$1,928,667	\$1,928,667
Intergovernmental Transfers Not Itemized	\$1,928,667	\$1,928,667	\$1,928,667	\$1,928,667
Sales and Services	\$1,492,086	\$1,492,086	\$1,492,086	\$1,492,086
Sales and Services Not Itemized	\$1,492,086	\$1,492,086	\$1,492,086	\$1,492,086
TOTAL PUBLIC FUNDS	\$22,942,696	\$25,067,696	\$25,067,696	\$25,067,696

Highway Safety, Office of

Continuation Budget

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

TOTAL STATE FUNDS	\$3,437,322	\$3,437,322	\$3,437,322	\$3,437,322
State General Funds	\$3,437,322	\$3,437,322	\$3,437,322	\$3,437,322
TOTAL FEDERAL FUNDS	\$19,689,178	\$19,689,178	\$19,689,178	\$19,689,178
Federal Funds Not Itemized	\$19,689,178	\$19,689,178	\$19,689,178	\$19,689,178
TOTAL AGENCY FUNDS	\$507,912	\$507,912	\$507,912	\$507,912
Sales and Services	\$507,912	\$507,912	\$507,912	\$507,912
Sales and Services Not Itemized	\$507,912	\$507,912	\$507,912	\$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$145,000	\$145,000	\$145,000	\$145,000
State Funds Transfers	\$145,000	\$145,000	\$145,000	\$145,000
Agency to Agency Contracts	\$145,000	\$145,000	\$145,000	\$145,000
TOTAL PUBLIC FUNDS	\$23,779,412	\$23,779,412	\$23,779,412	\$23,779,412

261.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$40,585	\$40,585	\$40,585	\$40,585
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261.2 Reduce funds for driver's education and training in accordance with Fiscal Year 2021 Joshua's Law collections.

State General Funds	(\$424,245)	(\$424,245)	(\$424,245)	(\$424,245)
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261.3 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$68,627	\$68,627	\$68,627	\$68,627
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261.4 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds	\$0	\$0	\$0	\$0
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261.100 Highway Safety, Office of

Appropriation (HB 910)

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

TOTAL STATE FUNDS	\$3,053,662	\$3,122,289	\$3,122,289	\$3,122,289
State General Funds	\$3,053,662	\$3,122,289	\$3,122,289	\$3,122,289
TOTAL FEDERAL FUNDS	\$19,689,178	\$19,689,178	\$19,689,178	\$19,689,178
Federal Funds Not Itemized	\$19,689,178	\$19,689,178	\$19,689,178	\$19,689,178
TOTAL AGENCY FUNDS	\$507,912	\$507,912	\$507,912	\$507,912
Sales and Services	\$507,912	\$507,912	\$507,912	\$507,912
Sales and Services Not Itemized	\$507,912	\$507,912	\$507,912	\$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$145,000	\$145,000	\$145,000	\$145,000
State Funds Transfers	\$145,000	\$145,000	\$145,000	\$145,000
Agency to Agency Contracts	\$145,000	\$145,000	\$145,000	\$145,000
TOTAL PUBLIC FUNDS	\$23,395,752	\$23,464,379	\$23,464,379	\$23,464,379

Section 40: Public Service Commission

Section Total - Continuation

TOTAL STATE FUNDS	\$9,543,797	\$9,543,797	\$9,543,797	\$9,543,797
State General Funds	\$9,543,797	\$9,543,797	\$9,543,797	\$9,543,797
TOTAL FEDERAL FUNDS	\$1,343,100	\$1,343,100	\$1,343,100	\$1,343,100
Federal Funds Not Itemized	\$1,343,100	\$1,343,100	\$1,343,100	\$1,343,100
TOTAL PUBLIC FUNDS	\$10,886,897	\$10,886,897	\$10,886,897	\$10,886,897

Section Total - Final

TOTAL STATE FUNDS	\$10,379,357	\$10,564,397	\$10,544,213	\$10,544,213
State General Funds	\$10,379,357	\$10,564,397	\$10,544,213	\$10,544,213
TOTAL FEDERAL FUNDS	\$1,343,100	\$1,343,100	\$1,343,100	\$1,343,100
Federal Funds Not Itemized	\$1,343,100	\$1,343,100	\$1,343,100	\$1,343,100
TOTAL PUBLIC FUNDS	\$11,722,457	\$11,907,497	\$11,887,313	\$11,887,313

Commission Administration (PSC)

Continuation Budget

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	\$1,624,819	\$1,624,819	\$1,624,819	\$1,624,819
State General Funds	\$1,624,819	\$1,624,819	\$1,624,819	\$1,624,819
TOTAL FEDERAL FUNDS	\$83,500	\$83,500	\$83,500	\$83,500
Federal Funds Not Itemized	\$83,500	\$83,500	\$83,500	\$83,500
TOTAL PUBLIC FUNDS	\$1,708,319	\$1,708,319	\$1,708,319	\$1,708,319

262.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$56,950	\$56,950	\$56,950	\$56,950
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262.2 Increase funds for legal fees related to an ongoing lawsuit challenging the Public Service Commissioners' voting districts.

State General Funds	\$70,450	\$220,450	\$220,450	\$220,450
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262.3 Increase funds to implement an e-filing system to improve efficiencies by automating various manual processes.

State General Funds	\$375,000	\$379,000	\$379,000	\$379,000
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262.4 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds		\$2,442	\$2,442	\$2,442
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262.5 Reduce funds pursuant to O.C.G.A. § 45-7-3.

State General Funds			(\$20,184)	(\$20,184)
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262.6 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds			\$0	\$0
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262.100 Commission Administration (PSC)

Appropriation (HB 910)

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	\$2,127,219	\$2,283,661	\$2,263,477	\$2,263,477
State General Funds	\$2,127,219	\$2,283,661	\$2,263,477	\$2,263,477
TOTAL FEDERAL FUNDS	\$83,500	\$83,500	\$83,500	\$83,500
Federal Funds Not Itemized	\$83,500	\$83,500	\$83,500	\$83,500
TOTAL PUBLIC FUNDS	\$2,210,719	\$2,367,161	\$2,346,977	\$2,346,977

Facility Protection

Continuation Budget

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	\$1,280,126	\$1,280,126	\$1,280,126	\$1,280,126
State General Funds	\$1,280,126	\$1,280,126	\$1,280,126	\$1,280,126

HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
TOTAL FEDERAL FUNDS	\$1,231,100	\$1,231,100	\$1,231,100	\$1,231,100
Federal Funds Not Itemized	\$1,231,100	\$1,231,100	\$1,231,100	\$1,231,100
TOTAL PUBLIC FUNDS	\$2,511,226	\$2,511,226	\$2,511,226	\$2,511,226

263.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$65,614	\$65,614	\$65,614	\$65,614
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263.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds		\$27,812	\$27,812	\$27,812
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263.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds			\$0	\$0
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263.100 Facility Protection**Appropriation (HB 910)**

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	\$1,345,740	\$1,373,552	\$1,373,552	\$1,373,552
State General Funds	\$1,345,740	\$1,373,552	\$1,373,552	\$1,373,552
TOTAL FEDERAL FUNDS	\$1,231,100	\$1,231,100	\$1,231,100	\$1,231,100
Federal Funds Not Itemized	\$1,231,100	\$1,231,100	\$1,231,100	\$1,231,100
TOTAL PUBLIC FUNDS	\$2,576,840	\$2,604,652	\$2,604,652	\$2,604,652

Utilities Regulation**Continuation Budget**

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	\$6,638,852	\$6,638,852	\$6,638,852	\$6,638,852
State General Funds	\$6,638,852	\$6,638,852	\$6,638,852	\$6,638,852
TOTAL FEDERAL FUNDS	\$28,500	\$28,500	\$28,500	\$28,500
Federal Funds Not Itemized	\$28,500	\$28,500	\$28,500	\$28,500
TOTAL PUBLIC FUNDS	\$6,667,352	\$6,667,352	\$6,667,352	\$6,667,352

264.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$267,546	\$267,546	\$267,546	\$267,546
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264.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds		\$786	\$786	\$786
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264.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds			\$0	\$0
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264.100 Utilities Regulation**Appropriation (HB 910)**

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	\$6,906,398	\$6,907,184	\$6,907,184	\$6,907,184
State General Funds	\$6,906,398	\$6,907,184	\$6,907,184	\$6,907,184
TOTAL FEDERAL FUNDS	\$28,500	\$28,500	\$28,500	\$28,500
Federal Funds Not Itemized	\$28,500	\$28,500	\$28,500	\$28,500
TOTAL PUBLIC FUNDS	\$6,934,898	\$6,935,684	\$6,935,684	\$6,935,684

Section 41: Regents, University System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	\$2,457,473,476	\$2,457,473,476	\$2,457,473,476	\$2,457,473,476
State General Funds	\$2,457,473,476	\$2,457,473,476	\$2,457,473,476	\$2,457,473,476
TOTAL FEDERAL FUNDS	\$1,629,423,210	\$1,629,423,210	\$1,629,423,210	\$1,629,423,210
Federal Funds Not Itemized	\$1,629,423,210	\$1,629,423,210	\$1,629,423,210	\$1,629,423,210
TOTAL AGENCY FUNDS	\$4,452,500,683	\$4,452,500,683	\$4,452,500,683	\$4,452,500,683
Contributions, Donations, and Forfeitures	\$40,000	\$40,000	\$40,000	\$40,000
Contributions, Donations, and Forfeitures Not Itemized	\$40,000	\$40,000	\$40,000	\$40,000
Intergovernmental Transfers	\$1,175,489,190	\$1,175,489,190	\$1,175,489,190	\$1,175,489,190
University System of Georgia Research Funds	\$1,069,364,108	\$1,069,364,108	\$1,069,364,108	\$1,069,364,108
Intergovernmental Transfers Not Itemized	\$106,125,082	\$106,125,082	\$106,125,082	\$106,125,082
Rebates, Refunds, and Reimbursements	\$405,897,841	\$405,897,841	\$405,897,841	\$405,897,841
Rebates, Refunds, and Reimbursements Not Itemized	\$405,897,841	\$405,897,841	\$405,897,841	\$405,897,841
Sales and Services	\$2,871,073,652	\$2,871,073,652	\$2,871,073,652	\$2,871,073,652
Record Center Storage Fees	\$740,000	\$740,000	\$740,000	\$740,000
Sales and Services Not Itemized	\$478,945,426	\$478,945,426	\$478,945,426	\$478,945,426
Tuition and Fees for Higher Education	\$2,391,388,226	\$2,391,388,226	\$2,391,388,226	\$2,391,388,226
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
State Funds Transfers	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
Agency to Agency Contracts	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
TOTAL PUBLIC FUNDS	\$8,542,635,541	\$8,542,635,541	\$8,542,635,541	\$8,542,635,541

Section Total - Final

TOTAL STATE FUNDS	\$2,690,874,828	\$2,758,114,539	\$2,754,184,472	\$2,762,544,026
State General Funds	\$2,690,874,828	\$2,758,114,539	\$2,754,184,472	\$2,762,544,026
TOTAL FEDERAL FUNDS	\$1,629,423,210	\$1,629,423,210	\$1,629,423,210	\$1,629,423,210
Federal Funds Not Itemized	\$1,629,423,210	\$1,629,423,210	\$1,629,423,210	\$1,629,423,210
TOTAL AGENCY FUNDS	\$4,452,500,683	\$4,452,500,683	\$4,459,250,237	\$4,452,500,683
Contributions, Donations, and Forfeitures	\$40,000	\$40,000	\$40,000	\$40,000
Contributions, Donations, and Forfeitures Not Itemized	\$40,000	\$40,000	\$40,000	\$40,000
Reserved Fund Balances			\$6,749,554	
Reserved Fund Balances Not Itemized			\$6,749,554	
Intergovernmental Transfers	\$1,175,489,190	\$1,175,489,190	\$1,175,489,190	\$1,175,489,190
University System of Georgia Research Funds	\$1,069,364,108	\$1,069,364,108	\$1,069,364,108	\$1,069,364,108
Intergovernmental Transfers Not Itemized	\$106,125,082	\$106,125,082	\$106,125,082	\$106,125,082
Rebates, Refunds, and Reimbursements	\$405,897,841	\$405,897,841	\$405,897,841	\$405,897,841
Rebates, Refunds, and Reimbursements Not Itemized	\$405,897,841	\$405,897,841	\$405,897,841	\$405,897,841
Sales and Services	\$2,871,073,652	\$2,871,073,652	\$2,871,073,652	\$2,871,073,652
Record Center Storage Fees	\$740,000	\$740,000	\$740,000	\$740,000
Sales and Services Not Itemized	\$478,945,426	\$478,945,426	\$478,945,426	\$478,945,426
Tuition and Fees for Higher Education	\$2,391,388,226	\$2,391,388,226	\$2,391,388,226	\$2,391,388,226
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
State Funds Transfers	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
Agency to Agency Contracts	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
TOTAL PUBLIC FUNDS	\$8,776,036,893	\$8,843,276,604	\$8,846,096,091	\$8,847,706,091

Agricultural Experiment Station

Continuation Budget

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	\$45,239,244	\$45,239,244	\$45,239,244	\$45,239,244
State General Funds	\$45,239,244	\$45,239,244	\$45,239,244	\$45,239,244
TOTAL FEDERAL FUNDS	\$28,183,325	\$28,183,325	\$28,183,325	\$28,183,325
Federal Funds Not Itemized	\$28,183,325	\$28,183,325	\$28,183,325	\$28,183,325
TOTAL AGENCY FUNDS	\$20,290,000	\$20,290,000	\$20,290,000	\$20,290,000
Intergovernmental Transfers	\$7,290,000	\$7,290,000	\$7,290,000	\$7,290,000
University System of Georgia Research Funds	\$7,290,000	\$7,290,000	\$7,290,000	\$7,290,000
Rebates, Refunds, and Reimbursements	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Sales and Services	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Sales and Services Not Itemized	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
TOTAL PUBLIC FUNDS	\$93,712,569	\$93,712,569	\$93,712,569	\$93,712,569

HB 910 (FY 2022A)

Governor

House

Senate

As Passed

265.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$1,958,366	\$1,958,366	\$1,958,366	\$1,958,366
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265.2 Increase funds for infrastructure and seed grants to support Integrated Precision Agriculture at the University of Georgia.

State General Funds	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000
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265.3 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds		\$1,062,810	\$1,062,810	\$1,062,810
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265.4 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds			\$0	\$0
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265.100 Agricultural Experiment Station**Appropriation (HB 910)**

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	\$48,347,610	\$49,410,420	\$49,410,420	\$49,410,420
State General Funds	\$48,347,610	\$49,410,420	\$49,410,420	\$49,410,420
TOTAL FEDERAL FUNDS	\$28,183,325	\$28,183,325	\$28,183,325	\$28,183,325
Federal Funds Not Itemized	\$28,183,325	\$28,183,325	\$28,183,325	\$28,183,325
TOTAL AGENCY FUNDS	\$20,290,000	\$20,290,000	\$20,290,000	\$20,290,000
Intergovernmental Transfers	\$7,290,000	\$7,290,000	\$7,290,000	\$7,290,000
University System of Georgia Research Funds	\$7,290,000	\$7,290,000	\$7,290,000	\$7,290,000
Rebates, Refunds, and Reimbursements	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Sales and Services	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Sales and Services Not Itemized	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
TOTAL PUBLIC FUNDS	\$96,820,935	\$97,883,745	\$97,883,745	\$97,883,745

Athens and Tifton Veterinary Laboratories Contract**Continuation Budget**

The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,676,365	\$3,676,365	\$3,676,365	\$3,676,365
Intergovernmental Transfers	\$345,000	\$345,000	\$345,000	\$345,000
University System of Georgia Research Funds	\$345,000	\$345,000	\$345,000	\$345,000
Sales and Services	\$3,331,365	\$3,331,365	\$3,331,365	\$3,331,365
Sales and Services Not Itemized	\$3,331,365	\$3,331,365	\$3,331,365	\$3,331,365
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
State Funds Transfers	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
Agency to Agency Contracts	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
TOTAL PUBLIC FUNDS	\$6,914,537	\$6,914,537	\$6,914,537	\$6,914,537

266.1 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds		\$216,618	\$216,618	\$216,618
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266.100 Athens and Tifton Veterinary Laboratories Contract**Appropriation (HB 910)**

The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS	\$0	\$216,618	\$216,618	\$216,618
State General Funds	\$0	\$216,618	\$216,618	\$216,618
TOTAL AGENCY FUNDS	\$3,676,365	\$3,676,365	\$3,676,365	\$3,676,365
Intergovernmental Transfers	\$345,000	\$345,000	\$345,000	\$345,000
University System of Georgia Research Funds	\$345,000	\$345,000	\$345,000	\$345,000

HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
Sales and Services	\$3,331,365	\$3,331,365	\$3,331,365	\$3,331,365
Sales and Services Not Itemized	\$3,331,365	\$3,331,365	\$3,331,365	\$3,331,365
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
State Funds Transfers	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
Agency to Agency Contracts	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
TOTAL PUBLIC FUNDS	\$6,914,537	\$7,131,155	\$7,131,155	\$7,131,155

Cooperative Extension Service**Continuation Budget**

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	\$42,060,401	\$42,060,401	\$42,060,401	\$42,060,401
State General Funds	\$42,060,401	\$42,060,401	\$42,060,401	\$42,060,401
TOTAL FEDERAL FUNDS	\$13,007,516	\$13,007,516	\$13,007,516	\$13,007,516
Federal Funds Not Itemized	\$13,007,516	\$13,007,516	\$13,007,516	\$13,007,516
TOTAL AGENCY FUNDS	\$21,884,665	\$21,884,665	\$21,884,665	\$21,884,665
Intergovernmental Transfers	\$5,384,666	\$5,384,666	\$5,384,666	\$5,384,666
University System of Georgia Research Funds	\$5,384,666	\$5,384,666	\$5,384,666	\$5,384,666
Rebates, Refunds, and Reimbursements	\$250,000	\$250,000	\$250,000	\$250,000
Rebates, Refunds, and Reimbursements Not Itemized	\$250,000	\$250,000	\$250,000	\$250,000
Sales and Services	\$16,249,999	\$16,249,999	\$16,249,999	\$16,249,999
Sales and Services Not Itemized	\$16,249,999	\$16,249,999	\$16,249,999	\$16,249,999
TOTAL PUBLIC FUNDS	\$76,952,582	\$76,952,582	\$76,952,582	\$76,952,582

267.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$2,694,961	\$2,694,961	\$2,694,961	\$2,694,961
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267.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$981,679	\$981,679	\$981,679	\$981,679
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267.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds	\$0	\$0	\$0	\$0
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267.100 Cooperative Extension Service**Appropriation (HB 910)**

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	\$44,755,362	\$45,737,041	\$45,737,041	\$45,737,041
State General Funds	\$44,755,362	\$45,737,041	\$45,737,041	\$45,737,041
TOTAL FEDERAL FUNDS	\$13,007,516	\$13,007,516	\$13,007,516	\$13,007,516
Federal Funds Not Itemized	\$13,007,516	\$13,007,516	\$13,007,516	\$13,007,516
TOTAL AGENCY FUNDS	\$21,884,665	\$21,884,665	\$21,884,665	\$21,884,665
Intergovernmental Transfers	\$5,384,666	\$5,384,666	\$5,384,666	\$5,384,666
University System of Georgia Research Funds	\$5,384,666	\$5,384,666	\$5,384,666	\$5,384,666
Rebates, Refunds, and Reimbursements	\$250,000	\$250,000	\$250,000	\$250,000
Rebates, Refunds, and Reimbursements Not Itemized	\$250,000	\$250,000	\$250,000	\$250,000
Sales and Services	\$16,249,999	\$16,249,999	\$16,249,999	\$16,249,999
Sales and Services Not Itemized	\$16,249,999	\$16,249,999	\$16,249,999	\$16,249,999
TOTAL PUBLIC FUNDS	\$79,647,543	\$80,629,222	\$80,629,222	\$80,629,222

Enterprise Innovation Institute**Continuation Budget**

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	\$11,444,647	\$11,444,647	\$11,444,647	\$11,444,647
State General Funds	\$11,444,647	\$11,444,647	\$11,444,647	\$11,444,647
TOTAL FEDERAL FUNDS	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
Federal Funds Not Itemized	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
TOTAL AGENCY FUNDS	\$6,900,000	\$6,900,000	\$6,900,000	\$6,900,000

HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
Intergovernmental Transfers	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
University System of Georgia Research Funds	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Rebates, Refunds, and Reimbursements	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
Sales and Services	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Sales and Services Not Itemized	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
TOTAL PUBLIC FUNDS	\$26,844,647	\$26,844,647	\$26,844,647	\$26,844,647

268.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$313,091	\$313,091	\$313,091	\$313,091
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268.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds		\$381,033	\$381,033	\$381,033
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268.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds			\$0	\$0
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268.100 Enterprise Innovation Institute**Appropriation (HB 910)**

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	\$11,757,738	\$12,138,771	\$12,138,771	\$12,138,771
State General Funds	\$11,757,738	\$12,138,771	\$12,138,771	\$12,138,771
TOTAL FEDERAL FUNDS	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
Federal Funds Not Itemized	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
TOTAL AGENCY FUNDS	\$6,900,000	\$6,900,000	\$6,900,000	\$6,900,000
Intergovernmental Transfers	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
University System of Georgia Research Funds	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Rebates, Refunds, and Reimbursements	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
Sales and Services	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Sales and Services Not Itemized	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
TOTAL PUBLIC FUNDS	\$27,157,738	\$27,538,771	\$27,538,771	\$27,538,771

Forestry Cooperative Extension**Continuation Budget**

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	\$966,340	\$966,340	\$966,340	\$966,340
State General Funds	\$966,340	\$966,340	\$966,340	\$966,340
TOTAL FEDERAL FUNDS	\$400,000	\$400,000	\$400,000	\$400,000
Federal Funds Not Itemized	\$400,000	\$400,000	\$400,000	\$400,000
TOTAL AGENCY FUNDS	\$300,988	\$300,988	\$300,988	\$300,988
Intergovernmental Transfers	\$75,988	\$75,988	\$75,988	\$75,988
University System of Georgia Research Funds	\$75,988	\$75,988	\$75,988	\$75,988
Sales and Services	\$225,000	\$225,000	\$225,000	\$225,000
Sales and Services Not Itemized	\$225,000	\$225,000	\$225,000	\$225,000
TOTAL PUBLIC FUNDS	\$1,667,328	\$1,667,328	\$1,667,328	\$1,667,328

269.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$37,547	\$37,547	\$37,547	\$37,547
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269.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds		\$20,283	\$20,283	\$20,283
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HB 910 (FY 2022A)

Governor

House

Senate

As Passed

269.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

\$0

\$0

269.100 Forestry Cooperative Extension**Appropriation (HB 910)**

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	\$1,003,887	\$1,024,170	\$1,024,170	\$1,024,170
State General Funds	\$1,003,887	\$1,024,170	\$1,024,170	\$1,024,170
TOTAL FEDERAL FUNDS	\$400,000	\$400,000	\$400,000	\$400,000
Federal Funds Not Itemized	\$400,000	\$400,000	\$400,000	\$400,000
TOTAL AGENCY FUNDS	\$300,988	\$300,988	\$300,988	\$300,988
Intergovernmental Transfers	\$75,988	\$75,988	\$75,988	\$75,988
University System of Georgia Research Funds	\$75,988	\$75,988	\$75,988	\$75,988
Sales and Services	\$225,000	\$225,000	\$225,000	\$225,000
Sales and Services Not Itemized	\$225,000	\$225,000	\$225,000	\$225,000
TOTAL PUBLIC FUNDS	\$1,704,875	\$1,725,158	\$1,725,158	\$1,725,158

Forestry Research**Continuation Budget**

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	\$2,863,131	\$2,863,131	\$2,863,131	\$2,863,131
State General Funds	\$2,863,131	\$2,863,131	\$2,863,131	\$2,863,131
TOTAL FEDERAL FUNDS	\$5,620,000	\$5,620,000	\$5,620,000	\$5,620,000
Federal Funds Not Itemized	\$5,620,000	\$5,620,000	\$5,620,000	\$5,620,000
TOTAL AGENCY FUNDS	\$6,859,243	\$6,859,243	\$6,859,243	\$6,859,243
Intergovernmental Transfers	\$4,380,000	\$4,380,000	\$4,380,000	\$4,380,000
University System of Georgia Research Funds	\$4,380,000	\$4,380,000	\$4,380,000	\$4,380,000
Rebates, Refunds, and Reimbursements	\$850,000	\$850,000	\$850,000	\$850,000
Rebates, Refunds, and Reimbursements Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
Sales and Services	\$1,629,243	\$1,629,243	\$1,629,243	\$1,629,243
Sales and Services Not Itemized	\$1,629,243	\$1,629,243	\$1,629,243	\$1,629,243
TOTAL PUBLIC FUNDS	\$15,342,374	\$15,342,374	\$15,342,374	\$15,342,374

270.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds \$108,504 \$108,504 \$108,504 \$108,504

270.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds \$150,091 \$150,091 \$150,091

270.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

\$0

\$0

270.100 Forestry Research**Appropriation (HB 910)**

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	\$2,971,635	\$3,121,726	\$3,121,726	\$3,121,726
State General Funds	\$2,971,635	\$3,121,726	\$3,121,726	\$3,121,726
TOTAL FEDERAL FUNDS	\$5,620,000	\$5,620,000	\$5,620,000	\$5,620,000
Federal Funds Not Itemized	\$5,620,000	\$5,620,000	\$5,620,000	\$5,620,000
TOTAL AGENCY FUNDS	\$6,859,243	\$6,859,243	\$6,859,243	\$6,859,243
Intergovernmental Transfers	\$4,380,000	\$4,380,000	\$4,380,000	\$4,380,000
University System of Georgia Research Funds	\$4,380,000	\$4,380,000	\$4,380,000	\$4,380,000
Rebates, Refunds, and Reimbursements	\$850,000	\$850,000	\$850,000	\$850,000
Rebates, Refunds, and Reimbursements Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
Sales and Services	\$1,629,243	\$1,629,243	\$1,629,243	\$1,629,243

HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
Sales and Services Not Itemized	\$1,629,243	\$1,629,243	\$1,629,243	\$1,629,243
TOTAL PUBLIC FUNDS	\$15,450,878	\$15,600,969	\$15,600,969	\$15,600,969

Georgia Archives**Continuation Budget**

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	\$4,309,909	\$4,309,909	\$4,309,909	\$4,309,909
State General Funds	\$4,309,909	\$4,309,909	\$4,309,909	\$4,309,909
TOTAL AGENCY FUNDS	\$869,052	\$869,052	\$869,052	\$869,052
Intergovernmental Transfers	\$95,000	\$95,000	\$95,000	\$95,000
University System of Georgia Research Funds	\$95,000	\$95,000	\$95,000	\$95,000
Sales and Services	\$774,052	\$774,052	\$774,052	\$774,052
Record Center Storage Fees	\$740,000	\$740,000	\$740,000	\$740,000
Sales and Services Not Itemized	\$34,052	\$34,052	\$34,052	\$34,052
TOTAL PUBLIC FUNDS	\$5,178,961	\$5,178,961	\$5,178,961	\$5,178,961

271.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$84,300	\$84,300	\$84,300	\$84,300
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271.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$22,808	\$22,808	\$22,808	\$22,808
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271.100 Georgia Archives**Appropriation (HB 910)**

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	\$4,394,209	\$4,417,017	\$4,417,017	\$4,417,017
State General Funds	\$4,394,209	\$4,417,017	\$4,417,017	\$4,417,017
TOTAL AGENCY FUNDS	\$869,052	\$869,052	\$869,052	\$869,052
Intergovernmental Transfers	\$95,000	\$95,000	\$95,000	\$95,000
University System of Georgia Research Funds	\$95,000	\$95,000	\$95,000	\$95,000
Sales and Services	\$774,052	\$774,052	\$774,052	\$774,052
Record Center Storage Fees	\$740,000	\$740,000	\$740,000	\$740,000
Sales and Services Not Itemized	\$34,052	\$34,052	\$34,052	\$34,052
TOTAL PUBLIC FUNDS	\$5,263,261	\$5,286,069	\$5,286,069	\$5,286,069

Georgia Cyber Innovation and Training Center**Continuation Budget**

The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

TOTAL STATE FUNDS	\$6,221,506	\$6,221,506	\$6,221,506	\$6,221,506
State General Funds	\$6,221,506	\$6,221,506	\$6,221,506	\$6,221,506
TOTAL AGENCY FUNDS	\$745,488	\$745,488	\$745,488	\$745,488
Intergovernmental Transfers	\$172,988	\$172,988	\$172,988	\$172,988
University System of Georgia Research Funds	\$172,988	\$172,988	\$172,988	\$172,988
Sales and Services	\$572,500	\$572,500	\$572,500	\$572,500
Sales and Services Not Itemized	\$572,500	\$572,500	\$572,500	\$572,500
TOTAL PUBLIC FUNDS	\$6,966,994	\$6,966,994	\$6,966,994	\$6,966,994

272.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$153,804	\$153,804	\$153,804	\$153,804
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272.2 Reduce funds to reflect a delayed implementation date for the rural coding program.

State General Funds	(\$945,000)	(\$945,000)	(\$945,000)	(\$945,000)
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272.3 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase

funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$10,197	\$10,197	\$10,197
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272.100 Georgia Cyber Innovation and Training Center**Appropriation (HB 910)**

The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

TOTAL STATE FUNDS	\$5,430,310	\$5,440,507	\$5,440,507	\$5,440,507
State General Funds	\$5,430,310	\$5,440,507	\$5,440,507	\$5,440,507
TOTAL AGENCY FUNDS	\$745,488	\$745,488	\$745,488	\$745,488
Intergovernmental Transfers	\$172,988	\$172,988	\$172,988	\$172,988
University System of Georgia Research Funds	\$172,988	\$172,988	\$172,988	\$172,988
Sales and Services	\$572,500	\$572,500	\$572,500	\$572,500
Sales and Services Not Itemized	\$572,500	\$572,500	\$572,500	\$572,500
TOTAL PUBLIC FUNDS	\$6,175,798	\$6,185,995	\$6,185,995	\$6,185,995

Georgia Research Alliance**Continuation Budget**

The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

TOTAL STATE FUNDS	\$6,111,005	\$6,111,005	\$6,111,005	\$6,111,005
State General Funds	\$6,111,005	\$6,111,005	\$6,111,005	\$6,111,005
TOTAL PUBLIC FUNDS	\$6,111,005	\$6,111,005	\$6,111,005	\$6,111,005

273.1 *Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	\$22,521	\$22,521	\$22,521	\$22,521
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273.2 *Increase funds for equipment and research and development infrastructure.*

State General Funds	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
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273.100 Georgia Research Alliance**Appropriation (HB 910)**

The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

TOTAL STATE FUNDS	\$11,133,526	\$11,133,526	\$11,133,526	\$11,133,526
State General Funds	\$11,133,526	\$11,133,526	\$11,133,526	\$11,133,526
TOTAL PUBLIC FUNDS	\$11,133,526	\$11,133,526	\$11,133,526	\$11,133,526

Georgia Tech Research Institute**Continuation Budget**

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	\$5,800,798	\$5,800,798	\$5,800,798	\$5,800,798
State General Funds	\$5,800,798	\$5,800,798	\$5,800,798	\$5,800,798
TOTAL FEDERAL FUNDS	\$447,786,193	\$447,786,193	\$447,786,193	\$447,786,193
Federal Funds Not Itemized	\$447,786,193	\$447,786,193	\$447,786,193	\$447,786,193
TOTAL AGENCY FUNDS	\$272,186,876	\$272,186,876	\$272,186,876	\$272,186,876
Intergovernmental Transfers	\$19,102,785	\$19,102,785	\$19,102,785	\$19,102,785
University System of Georgia Research Funds	\$19,102,785	\$19,102,785	\$19,102,785	\$19,102,785
Rebates, Refunds, and Reimbursements	\$244,484,756	\$244,484,756	\$244,484,756	\$244,484,756
Rebates, Refunds, and Reimbursements Not Itemized	\$244,484,756	\$244,484,756	\$244,484,756	\$244,484,756
Sales and Services	\$8,599,335	\$8,599,335	\$8,599,335	\$8,599,335
Sales and Services Not Itemized	\$8,599,335	\$8,599,335	\$8,599,335	\$8,599,335
TOTAL PUBLIC FUNDS	\$725,773,867	\$725,773,867	\$725,773,867	\$725,773,867

274.1 *Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	\$139,222	\$139,222	\$139,222	\$139,222
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274.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.*

State General Funds	\$10,338,011	\$0	\$0
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HB 910 (FY 2022A)

Governor

House

Senate

As Passed

274.3 Increase funds for one-time funding for Georgia-based positions.

State General Funds

\$7,847,928

\$7,847,928

274.4 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

\$0

\$0

274.100 Georgia Tech Research Institute**Appropriation (HB 910)**

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	\$5,940,020	\$16,278,031	\$13,787,948	\$13,787,948
State General Funds	\$5,940,020	\$16,278,031	\$13,787,948	\$13,787,948
TOTAL FEDERAL FUNDS	\$447,786,193	\$447,786,193	\$447,786,193	\$447,786,193
Federal Funds Not Itemized	\$447,786,193	\$447,786,193	\$447,786,193	\$447,786,193
TOTAL AGENCY FUNDS	\$272,186,876	\$272,186,876	\$272,186,876	\$272,186,876
Intergovernmental Transfers	\$19,102,785	\$19,102,785	\$19,102,785	\$19,102,785
University System of Georgia Research Funds	\$19,102,785	\$19,102,785	\$19,102,785	\$19,102,785
Rebates, Refunds, and Reimbursements	\$244,484,756	\$244,484,756	\$244,484,756	\$244,484,756
Rebates, Refunds, and Reimbursements Not Itemized	\$244,484,756	\$244,484,756	\$244,484,756	\$244,484,756
Sales and Services	\$8,599,335	\$8,599,335	\$8,599,335	\$8,599,335
Sales and Services Not Itemized	\$8,599,335	\$8,599,335	\$8,599,335	\$8,599,335
TOTAL PUBLIC FUNDS	\$725,913,089	\$736,251,100	\$733,761,017	\$733,761,017

Marine Institute**Continuation Budget**

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	\$974,818	\$974,818	\$974,818	\$974,818
State General Funds	\$974,818	\$974,818	\$974,818	\$974,818
TOTAL FEDERAL FUNDS	\$367,648	\$367,648	\$367,648	\$367,648
Federal Funds Not Itemized	\$367,648	\$367,648	\$367,648	\$367,648
TOTAL AGENCY FUNDS	\$118,333	\$118,333	\$118,333	\$118,333
Rebates, Refunds, and Reimbursements	\$93,333	\$93,333	\$93,333	\$93,333
Rebates, Refunds, and Reimbursements Not Itemized	\$93,333	\$93,333	\$93,333	\$93,333
Sales and Services	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services Not Itemized	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS	\$1,460,799	\$1,460,799	\$1,460,799	\$1,460,799

275.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds

\$58,919

\$58,919

\$58,919

\$58,919

275.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds

\$12,170

\$12,170

\$12,170

275.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

\$0

\$0

275.100 Marine Institute**Appropriation (HB 910)**

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	\$1,033,737	\$1,045,907	\$1,045,907	\$1,045,907
State General Funds	\$1,033,737	\$1,045,907	\$1,045,907	\$1,045,907
TOTAL FEDERAL FUNDS	\$367,648	\$367,648	\$367,648	\$367,648
Federal Funds Not Itemized	\$367,648	\$367,648	\$367,648	\$367,648
TOTAL AGENCY FUNDS	\$118,333	\$118,333	\$118,333	\$118,333
Rebates, Refunds, and Reimbursements	\$93,333	\$93,333	\$93,333	\$93,333
Rebates, Refunds, and Reimbursements Not Itemized	\$93,333	\$93,333	\$93,333	\$93,333
Sales and Services	\$25,000	\$25,000	\$25,000	\$25,000

HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
Sales and Services Not Itemized	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS	\$1,519,718	\$1,531,888	\$1,531,888	\$1,531,888

Marine Resources Extension Center**Continuation Budget**

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	\$1,514,456	\$1,514,456	\$1,514,456	\$1,514,456
State General Funds	\$1,514,456	\$1,514,456	\$1,514,456	\$1,514,456
TOTAL AGENCY FUNDS	\$1,540,000	\$1,540,000	\$1,540,000	\$1,540,000
Intergovernmental Transfers	\$800,000	\$800,000	\$800,000	\$800,000
University System of Georgia Research Funds	\$800,000	\$800,000	\$800,000	\$800,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000	\$90,000
Rebates, Refunds, and Reimbursements Not Itemized	\$90,000	\$90,000	\$90,000	\$90,000
Sales and Services	\$650,000	\$650,000	\$650,000	\$650,000
Sales and Services Not Itemized	\$650,000	\$650,000	\$650,000	\$650,000
TOTAL PUBLIC FUNDS	\$3,054,456	\$3,054,456	\$3,054,456	\$3,054,456

276.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$92,064	\$92,064	\$92,064	\$92,064
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276.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$56,791	\$56,791	\$56,791	\$56,791
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276.100 Marine Resources Extension Center**Appropriation (HB 910)**

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	\$1,606,520	\$1,663,311	\$1,663,311	\$1,663,311
State General Funds	\$1,606,520	\$1,663,311	\$1,663,311	\$1,663,311
TOTAL AGENCY FUNDS	\$1,540,000	\$1,540,000	\$1,540,000	\$1,540,000
Intergovernmental Transfers	\$800,000	\$800,000	\$800,000	\$800,000
University System of Georgia Research Funds	\$800,000	\$800,000	\$800,000	\$800,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000	\$90,000
Rebates, Refunds, and Reimbursements Not Itemized	\$90,000	\$90,000	\$90,000	\$90,000
Sales and Services	\$650,000	\$650,000	\$650,000	\$650,000
Sales and Services Not Itemized	\$650,000	\$650,000	\$650,000	\$650,000
TOTAL PUBLIC FUNDS	\$3,146,520	\$3,203,311	\$3,203,311	\$3,203,311

Medical College of Georgia Hospital and Clinics**Continuation Budget**

The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	\$35,902,507	\$35,902,507	\$35,902,507	\$35,902,507
State General Funds	\$35,902,507	\$35,902,507	\$35,902,507	\$35,902,507
TOTAL PUBLIC FUNDS	\$35,902,507	\$35,902,507	\$35,902,507	\$35,902,507

277.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$1,829,791	\$1,829,791	\$1,829,791	\$1,829,791
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277.2 Reduce funds for the partnership with Clark Atlanta University.

State General Funds	(\$60,000)	(\$60,000)	(\$60,000)	(\$60,000)
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277.100 Medical College of Georgia Hospital and Clinics**Appropriation (HB 910)**

The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	\$37,732,298	\$37,672,298	\$37,672,298	\$37,672,298
State General Funds	\$37,732,298	\$37,672,298	\$37,672,298	\$37,672,298
TOTAL PUBLIC FUNDS	\$37,732,298	\$37,672,298	\$37,672,298	\$37,672,298

HB 910 (FY 2022A)

Governor

House

Senate

As Passed

Public Libraries**Continuation Budget**

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	\$39,648,480	\$39,648,480	\$39,648,480	\$39,648,480
State General Funds	\$39,648,480	\$39,648,480	\$39,648,480	\$39,648,480
TOTAL FEDERAL FUNDS	\$4,888,062	\$4,888,062	\$4,888,062	\$4,888,062
Federal Funds Not Itemized	\$4,888,062	\$4,888,062	\$4,888,062	\$4,888,062
TOTAL PUBLIC FUNDS	\$44,536,542	\$44,536,542	\$44,536,542	\$44,536,542

278.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$1,676,792	\$1,676,792	\$1,676,792	\$1,676,792
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278.2 Increase funds for technology grants for the Georgia Public Library System.

State General Funds	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
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278.3 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$92,206	\$92,206	\$92,206	\$92,206
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278.4 Increase funds for major repair and renovation for public libraries.

State General Funds	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
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278.5 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds	\$0	\$0	\$0	\$0
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278.100 Public Libraries**Appropriation (HB 910)**

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	\$43,325,272	\$46,417,478	\$46,417,478	\$46,417,478
State General Funds	\$43,325,272	\$46,417,478	\$46,417,478	\$46,417,478
TOTAL FEDERAL FUNDS	\$4,888,062	\$4,888,062	\$4,888,062	\$4,888,062
Federal Funds Not Itemized	\$4,888,062	\$4,888,062	\$4,888,062	\$4,888,062
TOTAL PUBLIC FUNDS	\$48,213,334	\$51,305,540	\$51,305,540	\$51,305,540

Public Service / Special Funding Initiatives**Continuation Budget**

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	\$22,081,211	\$22,081,211	\$22,081,211	\$22,081,211
State General Funds	\$22,081,211	\$22,081,211	\$22,081,211	\$22,081,211
TOTAL PUBLIC FUNDS	\$22,081,211	\$22,081,211	\$22,081,211	\$22,081,211

279.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$895,190	\$895,190	\$895,190	\$895,190
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279.2 Increase funds for equipment and facilities to establish an Integrative Precision Agriculture Research and Demonstration Farm.

State General Funds	\$2,010,000			
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279.100 Public Service / Special Funding Initiatives**Appropriation (HB 910)**

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	\$22,976,401	\$22,976,401	\$22,976,401	\$24,986,401
State General Funds	\$22,976,401	\$22,976,401	\$22,976,401	\$24,986,401
TOTAL PUBLIC FUNDS	\$22,976,401	\$22,976,401	\$22,976,401	\$24,986,401

HB 910 (FY 2022A)

Governor

House

Senate

As Passed

Regents Central Office**Continuation Budget**

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	\$10,830,744	\$10,830,744	\$10,830,744	\$10,830,744
State General Funds	\$10,830,744	\$10,830,744	\$10,830,744	\$10,830,744
TOTAL AGENCY FUNDS	\$350,000	\$350,000	\$350,000	\$350,000
Sales and Services	\$350,000	\$350,000	\$350,000	\$350,000
Sales and Services Not Itemized	\$350,000	\$350,000	\$350,000	\$350,000
TOTAL PUBLIC FUNDS	\$11,180,744	\$11,180,744	\$11,180,744	\$11,180,744

280.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$140,753	\$140,753	\$140,753	\$140,753
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280.100 Regents Central Office**Appropriation (HB 910)**

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	\$10,971,497	\$10,971,497	\$10,971,497	\$10,971,497
State General Funds	\$10,971,497	\$10,971,497	\$10,971,497	\$10,971,497
TOTAL AGENCY FUNDS	\$350,000	\$350,000	\$350,000	\$350,000
Sales and Services	\$350,000	\$350,000	\$350,000	\$350,000
Sales and Services Not Itemized	\$350,000	\$350,000	\$350,000	\$350,000
TOTAL PUBLIC FUNDS	\$11,321,497	\$11,321,497	\$11,321,497	\$11,321,497

Skidaway Institute of Oceanography**Continuation Budget**

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	\$2,957,045	\$2,957,045	\$2,957,045	\$2,957,045
State General Funds	\$2,957,045	\$2,957,045	\$2,957,045	\$2,957,045
TOTAL FEDERAL FUNDS	\$2,522,795	\$2,522,795	\$2,522,795	\$2,522,795
Federal Funds Not Itemized	\$2,522,795	\$2,522,795	\$2,522,795	\$2,522,795
TOTAL AGENCY FUNDS	\$1,712,948	\$1,712,948	\$1,712,948	\$1,712,948
Intergovernmental Transfers	\$227,825	\$227,825	\$227,825	\$227,825
University System of Georgia Research Funds	\$227,825	\$227,825	\$227,825	\$227,825
Rebates, Refunds, and Reimbursements	\$545,487	\$545,487	\$545,487	\$545,487
Rebates, Refunds, and Reimbursements Not Itemized	\$545,487	\$545,487	\$545,487	\$545,487
Sales and Services	\$939,636	\$939,636	\$939,636	\$939,636
Sales and Services Not Itemized	\$939,636	\$939,636	\$939,636	\$939,636
TOTAL PUBLIC FUNDS	\$7,192,788	\$7,192,788	\$7,192,788	\$7,192,788

281.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$128,322	\$128,322	\$128,322	\$128,322
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281.2 Increase funds for matching funds to refit and expand the capacity of the Savannah research vessel.

State General Funds	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
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281.3 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$57,805	\$57,805	\$57,805	\$57,805
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281.4 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds	\$0	\$0	\$0	\$0
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281.100 Skidaway Institute of Oceanography**Appropriation (HB 910)**

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$5,085,367	\$5,143,172	\$5,143,172	\$5,143,172
State General Funds	\$5,085,367	\$5,143,172	\$5,143,172	\$5,143,172
TOTAL FEDERAL FUNDS	\$2,522,795	\$2,522,795	\$2,522,795	\$2,522,795
Federal Funds Not Itemized	\$2,522,795	\$2,522,795	\$2,522,795	\$2,522,795
TOTAL AGENCY FUNDS	\$1,712,948	\$1,712,948	\$1,712,948	\$1,712,948
Intergovernmental Transfers	\$227,825	\$227,825	\$227,825	\$227,825
University System of Georgia Research Funds	\$227,825	\$227,825	\$227,825	\$227,825
Rebates, Refunds, and Reimbursements	\$545,487	\$545,487	\$545,487	\$545,487
Rebates, Refunds, and Reimbursements Not Itemized	\$545,487	\$545,487	\$545,487	\$545,487
Sales and Services	\$939,636	\$939,636	\$939,636	\$939,636
Sales and Services Not Itemized	\$939,636	\$939,636	\$939,636	\$939,636
TOTAL PUBLIC FUNDS	\$9,321,110	\$9,378,915	\$9,378,915	\$9,378,915

Teaching

Continuation Budget

The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	\$2,192,593,402	\$2,192,593,402	\$2,192,593,402	\$2,192,593,402
State General Funds	\$2,192,593,402	\$2,192,593,402	\$2,192,593,402	\$2,192,593,402
TOTAL FEDERAL FUNDS	\$1,118,147,671	\$1,118,147,671	\$1,118,147,671	\$1,118,147,671
Federal Funds Not Itemized	\$1,118,147,671	\$1,118,147,671	\$1,118,147,671	\$1,118,147,671
TOTAL AGENCY FUNDS	\$4,088,026,725	\$4,088,026,725	\$4,088,026,725	\$4,088,026,725
Intergovernmental Transfers	\$1,136,114,938	\$1,136,114,938	\$1,136,114,938	\$1,136,114,938
University System of Georgia Research Funds	\$1,029,989,856	\$1,029,989,856	\$1,029,989,856	\$1,029,989,856
Intergovernmental Transfers Not Itemized	\$106,125,082	\$106,125,082	\$106,125,082	\$106,125,082
Rebates, Refunds, and Reimbursements	\$155,184,265	\$155,184,265	\$155,184,265	\$155,184,265
Rebates, Refunds, and Reimbursements Not Itemized	\$155,184,265	\$155,184,265	\$155,184,265	\$155,184,265
Sales and Services	\$2,796,727,522	\$2,796,727,522	\$2,796,727,522	\$2,796,727,522
Sales and Services Not Itemized	\$405,339,296	\$405,339,296	\$405,339,296	\$405,339,296
Tuition and Fees for Higher Education	\$2,391,388,226	\$2,391,388,226	\$2,391,388,226	\$2,391,388,226
TOTAL PUBLIC FUNDS	\$7,398,767,798	\$7,398,767,798	\$7,398,767,798	\$7,398,767,798

282.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$186,151,576	\$186,151,576	\$186,151,576	\$186,151,576
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282.2 Increase funds to complete the construction of the nursing simulation lab at Albany State University.

State General Funds	\$930,000	\$930,000	\$767,187	\$930,000
Reserved Fund Balances Not Itemized			\$162,813	\$0
Total Public Funds:	\$930,000	\$930,000	\$930,000	\$930,000

282.3 Increase funds to purchase equipment for Augusta University programs.

State General Funds	\$6,300,000	\$6,300,000	\$5,800,000	\$6,300,000
Reserved Fund Balances Not Itemized			\$500,000	\$0
Total Public Funds:	\$6,300,000	\$6,300,000	\$6,300,000	\$6,300,000

282.4 Increase funds for the Fort Valley State University Land-Grant match requirements.

State General Funds	\$1,246,451	\$1,246,451	\$1,246,451	\$1,246,451
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282.5 Increase funds for equipment for the Bandy Gym Student Recreation renovations at Dalton State College.

State General Funds	\$900,000	\$900,000	\$853,091	\$900,000
Reserved Fund Balances Not Itemized			\$46,909	\$0
Total Public Funds:	\$900,000	\$900,000	\$900,000	\$900,000

282.6 Increase funds for equipment for the Academic Renovation and Campus Infrastructure project at Fort Valley State University.

State General Funds	\$1,100,000	\$1,100,000	\$894,029	\$1,100,000
Reserved Fund Balances Not Itemized			\$205,971	\$0
Total Public Funds:	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000

282.7 Increase funds for furniture, fixtures and equipment for the Humanities Building renovation and infrastructure project at University of West Georgia.

State General Funds	\$3,000,000	\$3,000,000	\$2,925,000	\$3,000,000
Reserved Fund Balances Not Itemized			\$75,000	\$0
Total Public Funds:	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000

HB 910 (FY 2022A)

Governor

House

Senate

As Passed

282.8 Increase funds for furniture, fixtures and equipment for the Nursing and Health Science Simulation Lab facility at Albany State University.

State General Funds	\$1,600,000	\$1,600,000	\$1,837,187	\$1,600,000
Reserved Fund Balances Not Itemized			\$162,813	\$0
Total Public Funds:	\$1,600,000	\$1,600,000	\$2,000,000	\$1,600,000

282.9 Increase funds for furniture, fixtures and equipment for the Poultry Science Complex - Phase I at the University of Georgia.

State General Funds	\$3,200,000	\$3,200,000	\$2,490,962	\$3,200,000
Reserved Fund Balances Not Itemized			\$709,038	\$0
Total Public Funds:	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000

282.10 Increase funds for furniture, fixtures and equipment for the Agriculture Facilities enhancement project at Abraham Baldwin Agricultural College.

State General Funds	\$1,500,000	\$1,500,000	\$1,489,465	\$1,500,000
Reserved Fund Balances Not Itemized			\$10,535	\$0
Total Public Funds:	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000

282.11 Increase funds for furniture, fixtures and equipment for the Jack and Ruth Ann Hill Convocation Center at Georgia Southern University.

State General Funds	\$3,300,000	\$3,300,000	\$3,064,913	\$3,300,000
Reserved Fund Balances Not Itemized			\$235,087	\$0
Total Public Funds:	\$3,300,000	\$3,300,000	\$3,300,000	\$3,300,000

282.12 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds		\$41,484,024	\$41,484,024	\$41,484,024
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282.13 Increase funds to design the Research Tower at Georgia State University.

State General Funds		\$5,000,000	\$2,500,000	\$5,000,000
Reserved Fund Balances Not Itemized			\$2,500,000	\$0
Total Public Funds:		\$5,000,000	\$5,000,000	\$5,000,000

282.14 Increase funds to design Phase II of the University of North Georgia Expansion.

State General Funds		\$2,000,000	\$1,610,000	\$2,000,000
Reserved Fund Balances Not Itemized			\$390,000	\$0
Total Public Funds:		\$2,000,000	\$2,000,000	\$2,000,000

282.15 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds			\$0	\$0
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282.16 Increase funds for design and construction of the Interdisciplinary STEM building at Kennesaw State University.

State General Funds			\$2,848,612	\$4,600,000
Reserved Fund Balances Not Itemized			\$1,751,388	\$0
Total Public Funds:			\$4,600,000	\$4,600,000

282.100 Teaching**Appropriation (HB 910)**

The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	\$2,401,821,429	\$2,450,305,453	\$2,448,555,899	\$2,454,905,453
State General Funds	\$2,401,821,429	\$2,450,305,453	\$2,448,555,899	\$2,454,905,453
TOTAL FEDERAL FUNDS	\$1,118,147,671	\$1,118,147,671	\$1,118,147,671	\$1,118,147,671
Federal Funds Not Itemized	\$1,118,147,671	\$1,118,147,671	\$1,118,147,671	\$1,118,147,671
TOTAL AGENCY FUNDS	\$4,088,026,725	\$4,088,026,725	\$4,094,776,279	\$4,088,026,725
Reserved Fund Balances			\$6,749,554	
Reserved Fund Balances Not Itemized			\$6,749,554	
Intergovernmental Transfers	\$1,136,114,938	\$1,136,114,938	\$1,136,114,938	\$1,136,114,938
University System of Georgia Research Funds	\$1,029,989,856	\$1,029,989,856	\$1,029,989,856	\$1,029,989,856
Intergovernmental Transfers Not Itemized	\$106,125,082	\$106,125,082	\$106,125,082	\$106,125,082
Rebates, Refunds, and Reimbursements	\$155,184,265	\$155,184,265	\$155,184,265	\$155,184,265
Rebates, Refunds, and Reimbursements Not Itemized	\$155,184,265	\$155,184,265	\$155,184,265	\$155,184,265
Sales and Services	\$2,796,727,522	\$2,796,727,522	\$2,796,727,522	\$2,796,727,522
Sales and Services Not Itemized	\$405,339,296	\$405,339,296	\$405,339,296	\$405,339,296
Tuition and Fees for Higher Education	\$2,391,388,226	\$2,391,388,226	\$2,391,388,226	\$2,391,388,226
TOTAL PUBLIC FUNDS	\$7,607,995,825	\$7,656,479,849	\$7,661,479,849	\$7,661,079,849

Veterinary Medicine Experiment Station**Continuation Budget**

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	\$4,237,251	\$4,237,251	\$4,237,251	\$4,237,251
State General Funds	\$4,237,251	\$4,237,251	\$4,237,251	\$4,237,251
TOTAL PUBLIC FUNDS	\$4,237,251	\$4,237,251	\$4,237,251	\$4,237,251

283.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$185,794	\$185,794	\$185,794	\$185,794
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283.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$4,057	\$4,057	\$4,057	\$4,057
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283.100 Veterinary Medicine Experiment Station**Appropriation (HB 910)**

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	\$4,423,045	\$4,427,102	\$4,427,102	\$4,427,102
State General Funds	\$4,423,045	\$4,427,102	\$4,427,102	\$4,427,102
TOTAL PUBLIC FUNDS	\$4,423,045	\$4,427,102	\$4,427,102	\$4,427,102

Veterinary Medicine Teaching Hospital**Continuation Budget**

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	\$483,805	\$483,805	\$483,805	\$483,805
State General Funds	\$483,805	\$483,805	\$483,805	\$483,805
TOTAL AGENCY FUNDS	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000
Sales and Services	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000
Sales and Services Not Itemized	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000
TOTAL PUBLIC FUNDS	\$27,483,805	\$27,483,805	\$27,483,805	\$27,483,805

284.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$38,459	\$38,459	\$38,459	\$38,459
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284.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$734,231	\$734,231	\$734,231	\$734,231
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284.100 Veterinary Medicine Teaching Hospital**Appropriation (HB 910)**

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	\$522,264	\$1,256,495	\$1,256,495	\$1,256,495
State General Funds	\$522,264	\$1,256,495	\$1,256,495	\$1,256,495
TOTAL AGENCY FUNDS	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000
Sales and Services	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000
Sales and Services Not Itemized	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000
TOTAL PUBLIC FUNDS	\$27,522,264	\$28,256,495	\$28,256,495	\$28,256,495

Payments to Georgia Commission on the Holocaust**Continuation Budget**

HB 910 (FY 2022A)

Governor

House

Senate

As Passed

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	\$304,560	\$304,560	\$304,560	\$304,560
State General Funds	\$304,560	\$304,560	\$304,560	\$304,560
TOTAL AGENCY FUNDS	\$40,000	\$40,000	\$40,000	\$40,000
Contributions, Donations, and Forfeitures	\$40,000	\$40,000	\$40,000	\$40,000
Contributions, Donations, and Forfeitures Not Itemized	\$40,000	\$40,000	\$40,000	\$40,000
TOTAL PUBLIC FUNDS	\$344,560	\$344,560	\$344,560	\$344,560

285.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$18,176	\$18,176	\$18,176	\$18,176
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285.100 Payments to Georgia Commission on the Holocaust**Appropriation (HB 910)**

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	\$322,736	\$322,736	\$322,736	\$322,736
State General Funds	\$322,736	\$322,736	\$322,736	\$322,736
TOTAL AGENCY FUNDS	\$40,000	\$40,000	\$40,000	\$40,000
Contributions, Donations, and Forfeitures	\$40,000	\$40,000	\$40,000	\$40,000
Contributions, Donations, and Forfeitures Not Itemized	\$40,000	\$40,000	\$40,000	\$40,000
TOTAL PUBLIC FUNDS	\$362,736	\$362,736	\$362,736	\$362,736

Payments to Georgia Military College Junior Military College**Continuation Budget**

The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

TOTAL STATE FUNDS	\$3,514,024	\$3,514,024	\$3,514,024	\$3,514,024
State General Funds	\$3,514,024	\$3,514,024	\$3,514,024	\$3,514,024
TOTAL PUBLIC FUNDS	\$3,514,024	\$3,514,024	\$3,514,024	\$3,514,024

286.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$170,456	\$170,456	\$170,456	\$170,456
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286.2 Increase funds for equipment for student services building at Georgia Military College.

State General Funds	\$990,000	\$990,000	\$990,000	\$990,000
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286.3 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$272,903	\$272,903	\$272,903	\$272,903
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286.100 Payments to Georgia Military College Junior Military College**Appropriation (HB 910)**

The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

TOTAL STATE FUNDS	\$4,674,480	\$4,947,383	\$4,947,383	\$4,947,383
State General Funds	\$4,674,480	\$4,947,383	\$4,947,383	\$4,947,383
TOTAL PUBLIC FUNDS	\$4,674,480	\$4,947,383	\$4,947,383	\$4,947,383

Payments to Georgia Military College Preparatory School**Continuation Budget**

The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.

TOTAL STATE FUNDS	\$3,657,579	\$3,657,579	\$3,657,579	\$3,657,579
State General Funds	\$3,657,579	\$3,657,579	\$3,657,579	\$3,657,579
TOTAL PUBLIC FUNDS	\$3,657,579	\$3,657,579	\$3,657,579	\$3,657,579

287.1 Increase funds for enrollment growth.

State General Funds	\$493,066	\$493,066	\$493,066	\$493,066
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HB 910 (FY 2022A)

Governor

House

Senate

As Passed

287.2 Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees.

	Governor	House	Senate	As Passed
State General Funds	\$125,798	\$125,798	\$125,798	\$125,798

287.3 Increase funds to offset the austerity reduction for K-12 education.

	Governor	House	Senate	As Passed
State General Funds	\$157,502	\$157,502	\$157,502	\$157,502

287.100 Payments to Georgia Military College Preparatory**Appropriation (HB 910)****School**

The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.

TOTAL STATE FUNDS	\$4,433,945	\$4,433,945	\$4,433,945	\$4,433,945
State General Funds	\$4,433,945	\$4,433,945	\$4,433,945	\$4,433,945
TOTAL PUBLIC FUNDS	\$4,433,945	\$4,433,945	\$4,433,945	\$4,433,945

Payments to Georgia Public Telecommunications Commission**Continuation Budget**

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS	\$13,756,613	\$13,756,613	\$13,756,613	\$13,756,613
State General Funds	\$13,756,613	\$13,756,613	\$13,756,613	\$13,756,613
TOTAL PUBLIC FUNDS	\$13,756,613	\$13,756,613	\$13,756,613	\$13,756,613

288.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$304,927	\$304,927	\$304,927	\$304,927
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288.2 Increase funds to replace core media fabric network.

State General Funds	\$900,000	\$900,000	\$900,000	\$900,000
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288.3 Increase funds to replace the chiller at Georgia Public Telecommunications Commission (GPTC) headquarters.

State General Funds	\$500,000	\$500,000	\$500,000	\$500,000
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288.4 Increase funds for five new generators.

State General Funds	\$750,000	\$750,000	\$750,000	\$750,000
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288.5 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (\$:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$278,544	\$278,544	\$278,544	\$278,544
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288.6 Increase funds for a new Class A FM radio tower in southeast Georgia.

State General Funds	\$193,450	\$193,450	\$193,450	\$193,450
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288.7 Increase funds for an interactive gaming and instructional program for the new computer standards.

State General Funds	\$930,000	\$930,000	\$930,000	\$930,000
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288.8 Increase funds for one-time funding of the Learning Neighborhoods Community project.

State General Funds	\$309,570	\$309,570	\$309,570	\$309,570
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288.100 Payments to Georgia Public Telecommunications Commission**Appropriation (HB 910)**

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS	\$16,211,540	\$17,613,534	\$17,923,104	\$17,923,104
State General Funds	\$16,211,540	\$17,613,534	\$17,923,104	\$17,923,104
TOTAL PUBLIC FUNDS	\$16,211,540	\$17,613,534	\$17,923,104	\$17,923,104

Section 42: Revenue, Department of**Section Total - Continuation**

HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$197,396,779	\$197,396,779	\$197,396,779	\$197,396,779
State General Funds	\$196,962,996	\$196,962,996	\$196,962,996	\$196,962,996
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,783
TOTAL FEDERAL FUNDS	\$1,058,059	\$1,058,059	\$1,058,059	\$1,058,059
Federal Funds Not Itemized	\$687,912	\$687,912	\$687,912	\$687,912
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147	\$370,147
TOTAL AGENCY FUNDS	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
Sales and Services	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
Sales and Services Not Itemized	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
TOTAL PUBLIC FUNDS	\$200,702,509	\$200,702,509	\$200,702,509	\$200,702,509

Section Total - Final

TOTAL STATE FUNDS	\$203,022,191	\$203,022,191	\$203,022,191	\$203,022,191
State General Funds	\$202,588,408	\$202,588,408	\$202,588,408	\$202,588,408
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,783
TOTAL FEDERAL FUNDS	\$1,058,059	\$1,058,059	\$1,058,059	\$1,058,059
Federal Funds Not Itemized	\$687,912	\$687,912	\$687,912	\$687,912
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147	\$370,147
TOTAL AGENCY FUNDS	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
Sales and Services	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
Sales and Services Not Itemized	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
TOTAL PUBLIC FUNDS	\$206,327,921	\$206,327,921	\$206,327,921	\$206,327,921

Departmental Administration (DOR)**Continuation Budget**

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723
State General Funds	\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723
TOTAL PUBLIC FUNDS	\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723

289.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$454,234	\$454,234	\$454,234	\$454,234
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289.100 Departmental Administration (DOR)**Appropriation (HB 910)**

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	\$13,054,957	\$13,054,957	\$13,054,957	\$13,054,957
State General Funds	\$13,054,957	\$13,054,957	\$13,054,957	\$13,054,957
TOTAL PUBLIC FUNDS	\$13,054,957	\$13,054,957	\$13,054,957	\$13,054,957

Forestland Protection Grants**Continuation Budget**

The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

TOTAL STATE FUNDS	\$39,072,351	\$39,072,351	\$39,072,351	\$39,072,351
State General Funds	\$39,072,351	\$39,072,351	\$39,072,351	\$39,072,351
TOTAL PUBLIC FUNDS	\$39,072,351	\$39,072,351	\$39,072,351	\$39,072,351

290.100 Forestland Protection Grants**Appropriation (HB 910)**

The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

TOTAL STATE FUNDS	\$39,072,351	\$39,072,351	\$39,072,351	\$39,072,351
State General Funds	\$39,072,351	\$39,072,351	\$39,072,351	\$39,072,351
TOTAL PUBLIC FUNDS	\$39,072,351	\$39,072,351	\$39,072,351	\$39,072,351

Industry Regulation**Continuation Budget**

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$8,238,484	\$8,238,484	\$8,238,484	\$8,238,484
State General Funds	\$7,804,701	\$7,804,701	\$7,804,701	\$7,804,701
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,783
TOTAL FEDERAL FUNDS	\$370,147	\$370,147	\$370,147	\$370,147
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147	\$370,147
TOTAL AGENCY FUNDS	\$485,887	\$485,887	\$485,887	\$485,887
Sales and Services	\$485,887	\$485,887	\$485,887	\$485,887
Sales and Services Not Itemized	\$485,887	\$485,887	\$485,887	\$485,887
TOTAL PUBLIC FUNDS	\$9,094,518	\$9,094,518	\$9,094,518	\$9,094,518

291.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$352,825	\$352,825	\$352,825	\$352,825
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291.100 Industry Regulation**Appropriation (HB 910)**

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

TOTAL STATE FUNDS	\$8,591,309	\$8,591,309	\$8,591,309	\$8,591,309
State General Funds	\$8,157,526	\$8,157,526	\$8,157,526	\$8,157,526
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,783
TOTAL FEDERAL FUNDS	\$370,147	\$370,147	\$370,147	\$370,147
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147	\$370,147
TOTAL AGENCY FUNDS	\$485,887	\$485,887	\$485,887	\$485,887
Sales and Services	\$485,887	\$485,887	\$485,887	\$485,887
Sales and Services Not Itemized	\$485,887	\$485,887	\$485,887	\$485,887
TOTAL PUBLIC FUNDS	\$9,447,343	\$9,447,343	\$9,447,343	\$9,447,343

Local Government Services**Continuation Budget**

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	\$3,758,131	\$3,758,131	\$3,758,131	\$3,758,131
State General Funds	\$3,758,131	\$3,758,131	\$3,758,131	\$3,758,131
TOTAL AGENCY FUNDS	\$420,000	\$420,000	\$420,000	\$420,000
Sales and Services	\$420,000	\$420,000	\$420,000	\$420,000
Sales and Services Not Itemized	\$420,000	\$420,000	\$420,000	\$420,000
TOTAL PUBLIC FUNDS	\$4,178,131	\$4,178,131	\$4,178,131	\$4,178,131

292.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$183,108	\$183,108	\$183,108	\$183,108
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292.2 Increase funds to reflect FY2021 fireworks excise tax collections.

State General Funds	\$136,119	\$136,119	\$136,119	\$136,119
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292.100 Local Government Services**Appropriation (HB 910)**

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	\$4,077,358	\$4,077,358	\$4,077,358	\$4,077,358
State General Funds	\$4,077,358	\$4,077,358	\$4,077,358	\$4,077,358
TOTAL AGENCY FUNDS	\$420,000	\$420,000	\$420,000	\$420,000
Sales and Services	\$420,000	\$420,000	\$420,000	\$420,000
Sales and Services Not Itemized	\$420,000	\$420,000	\$420,000	\$420,000
TOTAL PUBLIC FUNDS	\$4,497,358	\$4,497,358	\$4,497,358	\$4,497,358

Local Tax Officials Retirement and FICA**Continuation Budget**

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157
State General Funds	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157
TOTAL PUBLIC FUNDS	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157

HB 910 (FY 2022A)

Governor

House

Senate

As Passed

293.100 Local Tax Officials Retirement and FICA**Appropriation (HB 910)***The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.*

TOTAL STATE FUNDS	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157
State General Funds	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157
TOTAL PUBLIC FUNDS	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157

Motor Vehicle Registration and Titling**Continuation Budget***The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.*

TOTAL STATE FUNDS	\$36,963,547	\$36,963,547	\$36,963,547	\$36,963,547
State General Funds	\$36,963,547	\$36,963,547	\$36,963,547	\$36,963,547
TOTAL PUBLIC FUNDS	\$36,963,547	\$36,963,547	\$36,963,547	\$36,963,547

294.1 *Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	\$742,734	\$742,734	\$742,734	\$742,734
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294.100 Motor Vehicle Registration and Titling**Appropriation (HB 910)***The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.*

TOTAL STATE FUNDS	\$37,706,281	\$37,706,281	\$37,706,281	\$37,706,281
State General Funds	\$37,706,281	\$37,706,281	\$37,706,281	\$37,706,281
TOTAL PUBLIC FUNDS	\$37,706,281	\$37,706,281	\$37,706,281	\$37,706,281

Office of Special Investigations**Continuation Budget***The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*

TOTAL STATE FUNDS	\$5,103,033	\$5,103,033	\$5,103,033	\$5,103,033
State General Funds	\$5,103,033	\$5,103,033	\$5,103,033	\$5,103,033
TOTAL FEDERAL FUNDS	\$416,081	\$416,081	\$416,081	\$416,081
Federal Funds Not Itemized	\$416,081	\$416,081	\$416,081	\$416,081
TOTAL PUBLIC FUNDS	\$5,519,114	\$5,519,114	\$5,519,114	\$5,519,114

295.1 *Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	\$169,728	\$169,728	\$169,728	\$169,728
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295.100 Office of Special Investigations**Appropriation (HB 910)***The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*

TOTAL STATE FUNDS	\$5,272,761	\$5,272,761	\$5,272,761	\$5,272,761
State General Funds	\$5,272,761	\$5,272,761	\$5,272,761	\$5,272,761
TOTAL FEDERAL FUNDS	\$416,081	\$416,081	\$416,081	\$416,081
Federal Funds Not Itemized	\$416,081	\$416,081	\$416,081	\$416,081
TOTAL PUBLIC FUNDS	\$5,688,842	\$5,688,842	\$5,688,842	\$5,688,842

Tax Compliance**Continuation Budget***The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.*

TOTAL STATE FUNDS	\$54,329,059	\$54,329,059	\$54,329,059	\$54,329,059
State General Funds	\$54,329,059	\$54,329,059	\$54,329,059	\$54,329,059
TOTAL AGENCY FUNDS	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
Sales and Services	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
Sales and Services Not Itemized	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
TOTAL PUBLIC FUNDS	\$55,670,843	\$55,670,843	\$55,670,843	\$55,670,843

HB 910 (FY 2022A)

Governor

House

Senate

As Passed

296.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$2,308,743	\$2,308,743	\$2,308,743	\$2,308,743
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296.100 Tax Compliance**Appropriation (HB 910)**

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	\$56,637,802	\$56,637,802	\$56,637,802	\$56,637,802
State General Funds	\$56,637,802	\$56,637,802	\$56,637,802	\$56,637,802
TOTAL AGENCY FUNDS	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
Sales and Services	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
Sales and Services Not Itemized	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
TOTAL PUBLIC FUNDS	\$57,979,586	\$57,979,586	\$57,979,586	\$57,979,586

Tax Policy**Continuation Budget**

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	\$4,291,748	\$4,291,748	\$4,291,748	\$4,291,748
State General Funds	\$4,291,748	\$4,291,748	\$4,291,748	\$4,291,748
TOTAL PUBLIC FUNDS	\$4,291,748	\$4,291,748	\$4,291,748	\$4,291,748

297.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$159,596	\$159,596	\$159,596	\$159,596
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297.100 Tax Policy**Appropriation (HB 910)**

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	\$4,451,344	\$4,451,344	\$4,451,344	\$4,451,344
State General Funds	\$4,451,344	\$4,451,344	\$4,451,344	\$4,451,344
TOTAL PUBLIC FUNDS	\$4,451,344	\$4,451,344	\$4,451,344	\$4,451,344

Taxpayer Services**Continuation Budget**

The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	\$24,006,546	\$24,006,546	\$24,006,546	\$24,006,546
State General Funds	\$24,006,546	\$24,006,546	\$24,006,546	\$24,006,546
TOTAL FEDERAL FUNDS	\$271,831	\$271,831	\$271,831	\$271,831
Federal Funds Not Itemized	\$271,831	\$271,831	\$271,831	\$271,831
TOTAL PUBLIC FUNDS	\$24,278,377	\$24,278,377	\$24,278,377	\$24,278,377

298.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$1,118,325	\$1,118,325	\$1,118,325	\$1,118,325
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298.2 Utilize \$1,600,000,000 in prior year undesignated state funds surplus to provide a one-time additional refund for tax year 2021 of \$250.00 for single filers, \$375.00 for head of household filers, and \$500.00 for married filing jointly. (G:YES)(H:YES; Administer prior year undesignated state fund surplus in accordance with the provisions prescribed and passed by the Georgia General Assembly for Tax Year 2021)(S:YES; Utilize \$1,600,000,000 in prior year undesignated state funds surplus to provide a one-time additional refund for tax year 2021 of \$250.00 for single filers, \$375.00 for head of household filers, and \$500.00 for married filing jointly in accordance with HB1302 (2022 Session))(CC:YES; Administer prior year undesignated state fund surplus in accordance with the provisions prescribed and passed by the General Assembly for Tax Year 2021 in HB1302 (2022 Session))

State General Funds	\$0	\$0	\$0	\$0
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298.100 Taxpayer Services**Appropriation (HB 910)**

HB 910 (FY 2022A)

Governor

House

Senate

As Passed

The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	\$25,124,871	\$25,124,871	\$25,124,871	\$25,124,871
State General Funds	\$25,124,871	\$25,124,871	\$25,124,871	\$25,124,871
TOTAL FEDERAL FUNDS	\$271,831	\$271,831	\$271,831	\$271,831
Federal Funds Not Itemized	\$271,831	\$271,831	\$271,831	\$271,831
TOTAL PUBLIC FUNDS	\$25,396,702	\$25,396,702	\$25,396,702	\$25,396,702

Section 43: Secretary of State

Section Total - Continuation

TOTAL STATE FUNDS	\$25,013,027	\$25,013,027	\$25,013,027	\$25,013,027
State General Funds	\$25,013,027	\$25,013,027	\$25,013,027	\$25,013,027
TOTAL FEDERAL FUNDS	\$550,000	\$550,000	\$550,000	\$550,000
Federal Funds Not Itemized	\$550,000	\$550,000	\$550,000	\$550,000
TOTAL AGENCY FUNDS	\$4,785,352	\$4,785,352	\$4,785,352	\$4,785,352
Sales and Services	\$4,785,352	\$4,785,352	\$4,785,352	\$4,785,352
Sales and Services Not Itemized	\$4,785,352	\$4,785,352	\$4,785,352	\$4,785,352
TOTAL PUBLIC FUNDS	\$30,348,379	\$30,348,379	\$30,348,379	\$30,348,379

Section Total - Final

TOTAL STATE FUNDS	\$26,576,076	\$29,155,576	\$28,951,539	\$29,101,539
State General Funds	\$26,576,076	\$29,155,576	\$28,951,539	\$29,101,539
TOTAL FEDERAL FUNDS	\$550,000	\$550,000	\$550,000	\$550,000
Federal Funds Not Itemized	\$550,000	\$550,000	\$550,000	\$550,000
TOTAL AGENCY FUNDS	\$4,785,352	\$5,100,587	\$5,100,587	\$5,100,587
Sales and Services	\$4,785,352	\$5,100,587	\$5,100,587	\$5,100,587
Sales and Services Not Itemized	\$4,785,352	\$5,100,587	\$5,100,587	\$5,100,587
TOTAL PUBLIC FUNDS	\$31,911,428	\$34,806,163	\$34,602,126	\$34,752,126

Corporations

Continuation Budget

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$4,204,852	\$4,204,852	\$4,204,852	\$4,204,852
Sales and Services	\$4,204,852	\$4,204,852	\$4,204,852	\$4,204,852
Sales and Services Not Itemized	\$4,204,852	\$4,204,852	\$4,204,852	\$4,204,852
TOTAL PUBLIC FUNDS	\$4,204,852	\$4,204,852	\$4,204,852	\$4,204,852

299.1 Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.

Sales and Services Not Itemized	\$315,235	\$315,235	\$315,235
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299.100 Corporations

Appropriation (HB 910)

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL AGENCY FUNDS	\$4,204,852	\$4,520,087	\$4,520,087	\$4,520,087
Sales and Services	\$4,204,852	\$4,520,087	\$4,520,087	\$4,520,087
Sales and Services Not Itemized	\$4,204,852	\$4,520,087	\$4,520,087	\$4,520,087
TOTAL PUBLIC FUNDS	\$4,204,852	\$4,520,087	\$4,520,087	\$4,520,087

Elections

Continuation Budget

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS	\$6,928,161	\$6,928,161	\$6,928,161	\$6,928,161
State General Funds	\$6,928,161	\$6,928,161	\$6,928,161	\$6,928,161
TOTAL FEDERAL FUNDS	\$550,000	\$550,000	\$550,000	\$550,000

HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
Federal Funds Not Itemized	\$550,000	\$550,000	\$550,000	\$550,000
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$7,528,161	\$7,528,161	\$7,528,161	\$7,528,161

300.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$121,171	\$121,171	\$121,171	\$121,171
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300.2 Increase funds to reimburse counties for the postage expenses associated with mailing new precinct cards to all voters.

State General Funds	\$2,579,500	\$2,579,500	\$2,579,500	\$2,579,500
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300.3 Authorize the use of \$3,047,422 from the bond balance for the replacement of election voting systems (HB31, FY2020 Bond 355.531, 2019 Session) to implement a new voter registration system, and submit a spending plan for the remaining balance to the chairs of the Appropriations Committees by December 31, 2022.
(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0	\$0
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300.100 Elections**Appropriation (HB 910)**

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS	\$7,049,332	\$9,628,832	\$9,628,832	\$9,628,832
State General Funds	\$7,049,332	\$9,628,832	\$9,628,832	\$9,628,832
TOTAL FEDERAL FUNDS	\$550,000	\$550,000	\$550,000	\$550,000
Federal Funds Not Itemized	\$550,000	\$550,000	\$550,000	\$550,000
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$7,649,332	\$10,228,832	\$10,228,832	\$10,228,832

Investigations**Continuation Budget**

The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

TOTAL STATE FUNDS	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242
State General Funds	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242
TOTAL PUBLIC FUNDS	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242

301.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$218,108	\$218,108	\$218,108	\$218,108
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301.2 Increase funds for the replacement of 23 vehicles for which the total cost of ownership exceeds book value.

State General Funds	\$357,397	\$357,397	\$357,397	\$357,397
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301.100 Investigations**Appropriation (HB 910)**

The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

TOTAL STATE FUNDS	\$3,690,747	\$3,690,747	\$3,690,747	\$3,690,747
State General Funds	\$3,690,747	\$3,690,747	\$3,690,747	\$3,690,747
TOTAL PUBLIC FUNDS	\$3,690,747	\$3,690,747	\$3,690,747	\$3,690,747

Office Administration (SOS)**Continuation Budget**

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	\$3,006,664	\$3,006,664	\$3,006,664	\$3,006,664
State General Funds	\$3,006,664	\$3,006,664	\$3,006,664	\$3,006,664
TOTAL AGENCY FUNDS	\$5,500	\$5,500	\$5,500	\$5,500
Sales and Services	\$5,500	\$5,500	\$5,500	\$5,500

HB 910 (FY 2022A)

Governor

House

Senate

As Passed

Sales and Services Not Itemized	\$5,500	\$5,500	\$5,500	\$5,500
TOTAL PUBLIC FUNDS	\$3,012,164	\$3,012,164	\$3,012,164	\$3,012,164

302.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$102,995	\$102,995	\$102,995	\$102,995
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302.2 Reduce funds pursuant to O.C.G.A. § 45-7-3.

State General Funds			(\$4,037)	(\$4,037)
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302.100 Office Administration (SOS)**Appropriation (HB 910)**

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	\$3,109,659	\$3,109,659	\$3,105,622	\$3,105,622
State General Funds	\$3,109,659	\$3,109,659	\$3,105,622	\$3,105,622
TOTAL AGENCY FUNDS	\$5,500	\$5,500	\$5,500	\$5,500
Sales and Services	\$5,500	\$5,500	\$5,500	\$5,500
Sales and Services Not Itemized	\$5,500	\$5,500	\$5,500	\$5,500
TOTAL PUBLIC FUNDS	\$3,115,159	\$3,115,159	\$3,111,122	\$3,111,122

Professional Licensing Boards**Continuation Budget**

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	\$7,711,551	\$7,711,551	\$7,711,551	\$7,711,551
State General Funds	\$7,711,551	\$7,711,551	\$7,711,551	\$7,711,551
TOTAL AGENCY FUNDS	\$400,000	\$400,000	\$400,000	\$400,000
Sales and Services	\$400,000	\$400,000	\$400,000	\$400,000
Sales and Services Not Itemized	\$400,000	\$400,000	\$400,000	\$400,000
TOTAL PUBLIC FUNDS	\$8,111,551	\$8,111,551	\$8,111,551	\$8,111,551

303.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$563,445	\$563,445	\$563,445	\$563,445
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303.100 Professional Licensing Boards**Appropriation (HB 910)**

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	\$8,274,996	\$8,274,996	\$8,274,996	\$8,274,996
State General Funds	\$8,274,996	\$8,274,996	\$8,274,996	\$8,274,996
TOTAL AGENCY FUNDS	\$400,000	\$400,000	\$400,000	\$400,000
Sales and Services	\$400,000	\$400,000	\$400,000	\$400,000
Sales and Services Not Itemized	\$400,000	\$400,000	\$400,000	\$400,000
TOTAL PUBLIC FUNDS	\$8,674,996	\$8,674,996	\$8,674,996	\$8,674,996

Securities**Continuation Budget**

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	\$706,711	\$706,711	\$706,711	\$706,711
State General Funds	\$706,711	\$706,711	\$706,711	\$706,711
TOTAL AGENCY FUNDS	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services Not Itemized	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS	\$731,711	\$731,711	\$731,711	\$731,711

304.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$42,410	\$42,410	\$42,410	\$42,410
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304.100 Securities**Appropriation (HB 910)**

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$749,121	\$749,121	\$749,121	\$749,121
State General Funds	\$749,121	\$749,121	\$749,121	\$749,121
TOTAL AGENCY FUNDS	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services Not Itemized	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS	\$774,121	\$774,121	\$774,121	\$774,121

Georgia Access to Medical Cannabis Commission**Continuation Budget**

The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

TOTAL STATE FUNDS	\$847,327	\$847,327	\$847,327	\$847,327
State General Funds	\$847,327	\$847,327	\$847,327	\$847,327
TOTAL PUBLIC FUNDS	\$847,327	\$847,327	\$847,327	\$847,327

305.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$30,293	\$30,293	\$30,293	\$30,293
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305.2 Reduce funds for licensure issuance delays.

State General Funds			(\$200,000)	(\$50,000)
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305.100 Georgia Access to Medical Cannabis Commission**Appropriation (HB 910)**

The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

TOTAL STATE FUNDS	\$877,620	\$877,620	\$677,620	\$827,620
State General Funds	\$877,620	\$877,620	\$677,620	\$827,620
TOTAL PUBLIC FUNDS	\$877,620	\$877,620	\$677,620	\$827,620

Real Estate Commission**Continuation Budget**

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

TOTAL STATE FUNDS	\$2,697,371	\$2,697,371	\$2,697,371	\$2,697,371
State General Funds	\$2,697,371	\$2,697,371	\$2,697,371	\$2,697,371
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$2,797,371	\$2,797,371	\$2,797,371	\$2,797,371

306.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$127,230	\$127,230	\$127,230	\$127,230
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306.100 Real Estate Commission**Appropriation (HB 910)**

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

TOTAL STATE FUNDS	\$2,824,601	\$2,824,601	\$2,824,601	\$2,824,601
State General Funds	\$2,824,601	\$2,824,601	\$2,824,601	\$2,824,601
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$2,924,601	\$2,924,601	\$2,924,601	\$2,924,601

Section 44: Student Finance Commission and Authority, Georgia**Section Total - Continuation**

TOTAL STATE FUNDS	\$1,055,716,949	\$1,055,716,949	\$1,055,716,949	\$1,055,716,949
State General Funds	\$119,115,684	\$119,115,684	\$119,115,684	\$119,115,684
Lottery Proceeds	\$936,601,265	\$936,601,265	\$936,601,265	\$936,601,265
TOTAL FEDERAL FUNDS	\$145,309	\$145,309	\$145,309	\$145,309

HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
Federal Funds Not Itemized	\$145,309	\$145,309	\$145,309	\$145,309
TOTAL AGENCY FUNDS	\$9,282,854	\$9,282,854	\$9,282,854	\$9,282,854
Reserved Fund Balances	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Reserved Fund Balances Not Itemized	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Sales and Services	\$8,004,593	\$8,004,593	\$8,004,593	\$8,004,593
Sales and Services Not Itemized	\$8,004,593	\$8,004,593	\$8,004,593	\$8,004,593
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000	\$600,000
State Funds Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$1,065,745,112	\$1,065,745,112	\$1,065,745,112	\$1,065,745,112

Section Total - Final

TOTAL STATE FUNDS	\$1,058,621,937	\$1,065,290,373	\$1,058,406,410	\$1,061,408,715
State General Funds	\$119,174,624	\$125,843,060	\$118,959,097	\$121,961,402
Lottery Proceeds	\$939,447,313	\$939,447,313	\$939,447,313	\$939,447,313
TOTAL FEDERAL FUNDS	\$145,309	\$145,309	\$145,309	\$145,309
Federal Funds Not Itemized	\$145,309	\$145,309	\$145,309	\$145,309
TOTAL AGENCY FUNDS	\$9,282,854	\$9,282,854	\$9,282,854	\$9,282,854
Reserved Fund Balances	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Reserved Fund Balances Not Itemized	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Sales and Services	\$8,004,593	\$8,004,593	\$8,004,593	\$8,004,593
Sales and Services Not Itemized	\$8,004,593	\$8,004,593	\$8,004,593	\$8,004,593
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000	\$600,000
State Funds Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$1,068,650,100	\$1,075,318,536	\$1,068,434,573	\$1,071,436,878

Commission Administration (GSFC)**Continuation Budget**

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	\$9,121,633	\$9,121,633	\$9,121,633	\$9,121,633
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$9,121,633	\$9,121,633	\$9,121,633	\$9,121,633
TOTAL FEDERAL FUNDS	\$145,309	\$145,309	\$145,309	\$145,309
Federal Funds Not Itemized	\$145,309	\$145,309	\$145,309	\$145,309
TOTAL AGENCY FUNDS	\$4,593	\$4,593	\$4,593	\$4,593
Sales and Services	\$4,593	\$4,593	\$4,593	\$4,593
Sales and Services Not Itemized	\$4,593	\$4,593	\$4,593	\$4,593
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000	\$600,000
State Funds Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$9,871,535	\$9,871,535	\$9,871,535	\$9,871,535

307.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

Lottery Proceeds	\$618,590	\$618,590	\$618,590	\$618,590
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307.100 Commission Administration (GSFC)**Appropriation (HB 910)**

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	\$9,740,223	\$9,740,223	\$9,740,223	\$9,740,223
Lottery Proceeds	\$9,740,223	\$9,740,223	\$9,740,223	\$9,740,223
TOTAL FEDERAL FUNDS	\$145,309	\$145,309	\$145,309	\$145,309
Federal Funds Not Itemized	\$145,309	\$145,309	\$145,309	\$145,309
TOTAL AGENCY FUNDS	\$4,593	\$4,593	\$4,593	\$4,593
Sales and Services	\$4,593	\$4,593	\$4,593	\$4,593
Sales and Services Not Itemized	\$4,593	\$4,593	\$4,593	\$4,593
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000	\$600,000
State Funds Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$10,490,125	\$10,490,125	\$10,490,125	\$10,490,125

Dual Enrollment**Continuation Budget**

The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

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Governor

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As Passed

TOTAL STATE FUNDS	\$82,801,706	\$82,801,706	\$82,801,706	\$82,801,706
State General Funds	\$82,801,706	\$82,801,706	\$82,801,706	\$82,801,706
TOTAL PUBLIC FUNDS	\$82,801,706	\$82,801,706	\$82,801,706	\$82,801,706

308.1 Reduce funds based on projections.

State General Funds	(\$3,442,864)	(\$7,256,478)	(\$6,501,026)	
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308.100 Dual Enrollment**Appropriation (HB 910)**

The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	\$82,801,706	\$79,358,842	\$75,545,228	\$76,300,680
State General Funds	\$82,801,706	\$79,358,842	\$75,545,228	\$76,300,680
TOTAL PUBLIC FUNDS	\$82,801,706	\$79,358,842	\$75,545,228	\$76,300,680

Engineer Scholarship**Continuation Budget**

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	\$1,146,950	\$1,146,950	\$1,146,950	\$1,146,950
State General Funds	\$1,146,950	\$1,146,950	\$1,146,950	\$1,146,950
TOTAL PUBLIC FUNDS	\$1,146,950	\$1,146,950	\$1,146,950	\$1,146,950

309.1 Increase funds to meet the projected need.

State General Funds	\$111,300	\$57,050	\$111,300	
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309.100 Engineer Scholarship**Appropriation (HB 910)**

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	\$1,146,950	\$1,258,250	\$1,204,000	\$1,258,250
State General Funds	\$1,146,950	\$1,258,250	\$1,204,000	\$1,258,250
TOTAL PUBLIC FUNDS	\$1,146,950	\$1,258,250	\$1,204,000	\$1,258,250

Georgia Military College Scholarship**Continuation Budget**

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
State General Funds	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
TOTAL PUBLIC FUNDS	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916

310.1 Reduce funds to meet the projected need.

State General Funds	(\$294,424)	\$0		
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310.100 Georgia Military College Scholarship**Appropriation (HB 910)**

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	\$1,082,916	\$1,082,916	\$788,492	\$1,082,916
State General Funds	\$1,082,916	\$1,082,916	\$788,492	\$1,082,916
TOTAL PUBLIC FUNDS	\$1,082,916	\$1,082,916	\$788,492	\$1,082,916

HERO Scholarship**Continuation Budget**

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	\$630,000	\$630,000	\$630,000	\$630,000
State General Funds	\$630,000	\$630,000	\$630,000	\$630,000
TOTAL PUBLIC FUNDS	\$630,000	\$630,000	\$630,000	\$630,000

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Governor

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As Passed

311.1 Reduce funds to meet the projected need.

State General Funds

(\$398,042)

\$0

311.100 HERO Scholarship**Appropriation (HB 910)**

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	\$630,000	\$630,000	\$231,958	\$630,000
State General Funds	\$630,000	\$630,000	\$231,958	\$630,000
TOTAL PUBLIC FUNDS	\$630,000	\$630,000	\$231,958	\$630,000

HOPE GED**Continuation Budget**

The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

TOTAL STATE FUNDS	\$421,667	\$421,667	\$421,667	\$421,667
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$421,667	\$421,667	\$421,667	\$421,667
TOTAL PUBLIC FUNDS	\$421,667	\$421,667	\$421,667	\$421,667

312.100 HOPE GED**Appropriation (HB 910)**

The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

TOTAL STATE FUNDS	\$421,667	\$421,667	\$421,667	\$421,667
Lottery Proceeds	\$421,667	\$421,667	\$421,667	\$421,667
TOTAL PUBLIC FUNDS	\$421,667	\$421,667	\$421,667	\$421,667

HOPE Grant**Continuation Budget**

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

TOTAL STATE FUNDS	\$71,871,435	\$71,871,435	\$71,871,435	\$71,871,435
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$71,871,435	\$71,871,435	\$71,871,435	\$71,871,435
TOTAL PUBLIC FUNDS	\$71,871,435	\$71,871,435	\$71,871,435	\$71,871,435

313.100 HOPE Grant**Appropriation (HB 910)**

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

TOTAL STATE FUNDS	\$71,871,435	\$71,871,435	\$71,871,435	\$71,871,435
Lottery Proceeds	\$71,871,435	\$71,871,435	\$71,871,435	\$71,871,435
TOTAL PUBLIC FUNDS	\$71,871,435	\$71,871,435	\$71,871,435	\$71,871,435

HOPE Scholarships - Private Schools**Continuation Budget**

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

TOTAL STATE FUNDS	\$68,869,820	\$68,869,820	\$68,869,820	\$68,869,820
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$68,869,820	\$68,869,820	\$68,869,820	\$68,869,820
TOTAL PUBLIC FUNDS	\$68,869,820	\$68,869,820	\$68,869,820	\$68,869,820

314.100 HOPE Scholarships - Private Schools**Appropriation (HB 910)**

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

TOTAL STATE FUNDS	\$68,869,820	\$68,869,820	\$68,869,820	\$68,869,820
Lottery Proceeds	\$68,869,820	\$68,869,820	\$68,869,820	\$68,869,820
TOTAL PUBLIC FUNDS	\$68,869,820	\$68,869,820	\$68,869,820	\$68,869,820

HOPE Scholarships - Public Schools**Continuation Budget**

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Governor

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The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

TOTAL STATE FUNDS	\$760,316,710	\$760,316,710	\$760,316,710	\$760,316,710
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$760,316,710	\$760,316,710	\$760,316,710	\$760,316,710
TOTAL PUBLIC FUNDS	\$760,316,710	\$760,316,710	\$760,316,710	\$760,316,710

315.1 Increase funds to meet the projected need for HOPE Scholarships - Public Schools.

Lottery Proceeds	\$2,227,458	\$2,227,458	\$2,227,458	\$2,227,458
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315.100 HOPE Scholarships - Public Schools**Appropriation (HB 910)**

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

TOTAL STATE FUNDS	\$762,544,168	\$762,544,168	\$762,544,168	\$762,544,168
Lottery Proceeds	\$762,544,168	\$762,544,168	\$762,544,168	\$762,544,168
TOTAL PUBLIC FUNDS	\$762,544,168	\$762,544,168	\$762,544,168	\$762,544,168

Low Interest Loans**Continuation Budget**

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000
TOTAL AGENCY FUNDS	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services Not Itemized	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
TOTAL PUBLIC FUNDS	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000

316.100 Low Interest Loans**Appropriation (HB 910)**

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000
Lottery Proceeds	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000
TOTAL AGENCY FUNDS	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services Not Itemized	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
TOTAL PUBLIC FUNDS	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000

North Georgia Military Scholarship Grants**Continuation Budget**

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
State General Funds	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
TOTAL PUBLIC FUNDS	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740

317.1 Reduce funds to meet the projected need.

State General Funds			(\$186,854)	\$0
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317.100 North Georgia Military Scholarship Grants**Appropriation (HB 910)**

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	\$3,037,740	\$3,037,740	\$2,850,886	\$3,037,740
State General Funds	\$3,037,740	\$3,037,740	\$2,850,886	\$3,037,740
TOTAL PUBLIC FUNDS	\$3,037,740	\$3,037,740	\$2,850,886	\$3,037,740

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Governor

House

Senate

As Passed

North Georgia ROTC Grants**Continuation Budget**

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
State General Funds	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
TOTAL PUBLIC FUNDS	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750

318.1 Reduce funds to meet the projected need.

State General Funds			(\$213,283)	\$0
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318.100 North Georgia ROTC Grants**Appropriation (HB 910)**

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	\$1,113,750	\$1,113,750	\$900,467	\$1,113,750
State General Funds	\$1,113,750	\$1,113,750	\$900,467	\$1,113,750
TOTAL PUBLIC FUNDS	\$1,113,750	\$1,113,750	\$900,467	\$1,113,750

Public Safety Memorial Grant**Continuation Budget**

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

TOTAL STATE FUNDS	\$540,000	\$540,000	\$540,000	\$540,000
State General Funds	\$540,000	\$540,000	\$540,000	\$540,000
TOTAL PUBLIC FUNDS	\$540,000	\$540,000	\$540,000	\$540,000

319.100 Public Safety Memorial Grant**Appropriation (HB 910)**

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

TOTAL STATE FUNDS	\$540,000	\$540,000	\$540,000	\$540,000
State General Funds	\$540,000	\$540,000	\$540,000	\$540,000
TOTAL PUBLIC FUNDS	\$540,000	\$540,000	\$540,000	\$540,000

REACH Georgia Scholarship**Continuation Budget**

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
State General Funds	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
TOTAL PUBLIC FUNDS	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000

320.100 REACH Georgia Scholarship**Appropriation (HB 910)**

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
State General Funds	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
TOTAL PUBLIC FUNDS	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000

Service Cancelable Loans**Continuation Budget**

The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

TOTAL STATE FUNDS	\$945,000	\$945,000	\$945,000	\$945,000
State General Funds	\$945,000	\$945,000	\$945,000	\$945,000
TOTAL PUBLIC FUNDS	\$945,000	\$945,000	\$945,000	\$945,000

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Governor

House

Senate

As Passed

321.1 Increase funds to provide service cancelable loans to Georgia residents enrolled in degree programs in qualified behavioral health professions.

State General Funds	\$10,000,000	\$10,000,000	\$10,000,000
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321.2 Increase funds for service cancelable loan payments to provide for recruitment and retention for full-time medical examiners employed by the Georgia Bureau of Investigation.

State General Funds	\$100,000
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321.100 Service Cancelable Loans**Appropriation (HB 910)**

The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

TOTAL STATE FUNDS	\$945,000	\$10,945,000	\$10,945,000	\$11,045,000
State General Funds	\$945,000	\$10,945,000	\$10,945,000	\$11,045,000
TOTAL PUBLIC FUNDS	\$945,000	\$10,945,000	\$10,945,000	\$11,045,000

Tuition Equalization Grants**Continuation Budget**

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

TOTAL STATE FUNDS	\$20,557,067	\$20,557,067	\$20,557,067	\$20,557,067
State General Funds	\$20,557,067	\$20,557,067	\$20,557,067	\$20,557,067
TOTAL AGENCY FUNDS	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Reserved Fund Balances	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Reserved Fund Balances Not Itemized	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
TOTAL PUBLIC FUNDS	\$21,835,328	\$21,835,328	\$21,835,328	\$21,835,328

322.1 Reduce funds to meet the projected need.

State General Funds	(\$1,923,496)	(\$923,496)
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322.100 Tuition Equalization Grants**Appropriation (HB 910)**

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

TOTAL STATE FUNDS	\$20,557,067	\$20,557,067	\$18,633,571	\$19,633,571
State General Funds	\$20,557,067	\$20,557,067	\$18,633,571	\$19,633,571
TOTAL AGENCY FUNDS	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Reserved Fund Balances	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Reserved Fund Balances Not Itemized	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
TOTAL PUBLIC FUNDS	\$21,835,328	\$21,835,328	\$19,911,832	\$20,911,832

Nonpublic Postsecondary Education Commission**Continuation Budget**

The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	\$890,555	\$890,555	\$890,555	\$890,555
State General Funds	\$890,555	\$890,555	\$890,555	\$890,555
TOTAL PUBLIC FUNDS	\$890,555	\$890,555	\$890,555	\$890,555

323.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$58,940	\$58,940	\$58,940	\$58,940
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323.100 Nonpublic Postsecondary Education Commission**Appropriation (HB 910)**

The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	\$949,495	\$949,495	\$949,495	\$949,495
State General Funds	\$949,495	\$949,495	\$949,495	\$949,495
TOTAL PUBLIC FUNDS	\$949,495	\$949,495	\$949,495	\$949,495

Section 45: Teachers Retirement System**Section Total - Continuation**

TOTAL STATE FUNDS	\$155,000	\$155,000	\$155,000	\$155,000
State General Funds	\$155,000	\$155,000	\$155,000	\$155,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$45,582,213	\$45,582,213	\$45,582,213	\$45,582,213
State Funds Transfers	\$45,582,213	\$45,582,213	\$45,582,213	\$45,582,213
Retirement Payments	\$45,582,213	\$45,582,213	\$45,582,213	\$45,582,213
TOTAL PUBLIC FUNDS	\$45,737,213	\$45,737,213	\$45,737,213	\$45,737,213

Section Total - Final

TOTAL STATE FUNDS	\$112,000	\$112,000	\$112,000	\$112,000
State General Funds	\$112,000	\$112,000	\$112,000	\$112,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$45,582,213	\$45,582,213	\$45,582,213	\$45,582,213
State Funds Transfers	\$45,582,213	\$45,582,213	\$45,582,213	\$45,582,213
Retirement Payments	\$45,582,213	\$45,582,213	\$45,582,213	\$45,582,213
TOTAL PUBLIC FUNDS	\$45,694,213	\$45,694,213	\$45,694,213	\$45,694,213

Local/Floor COLA**Continuation Budget**

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	\$155,000	\$155,000	\$155,000	\$155,000
State General Funds	\$155,000	\$155,000	\$155,000	\$155,000
TOTAL PUBLIC FUNDS	\$155,000	\$155,000	\$155,000	\$155,000

324.1 Reduce funds to reflect the declining population of teachers who qualify for benefits.

State General Funds	(\$43,000)	(\$43,000)	(\$43,000)	(\$43,000)
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324.100 Local/Floor COLA**Appropriation (HB 910)**

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	\$112,000	\$112,000	\$112,000	\$112,000
State General Funds	\$112,000	\$112,000	\$112,000	\$112,000
TOTAL PUBLIC FUNDS	\$112,000	\$112,000	\$112,000	\$112,000

System Administration (TRS)**Continuation Budget**

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$45,582,213	\$45,582,213	\$45,582,213	\$45,582,213
State Funds Transfers	\$45,582,213	\$45,582,213	\$45,582,213	\$45,582,213
Retirement Payments	\$45,582,213	\$45,582,213	\$45,582,213	\$45,582,213
TOTAL PUBLIC FUNDS	\$45,582,213	\$45,582,213	\$45,582,213	\$45,582,213

325.100 System Administration (TRS)**Appropriation (HB 910)**

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$45,582,213	\$45,582,213	\$45,582,213	\$45,582,213
State Funds Transfers	\$45,582,213	\$45,582,213	\$45,582,213	\$45,582,213
Retirement Payments	\$45,582,213	\$45,582,213	\$45,582,213	\$45,582,213
TOTAL PUBLIC FUNDS	\$45,582,213	\$45,582,213	\$45,582,213	\$45,582,213

It is the intent of the General Assembly that the employer contribution rate for the Teachers Retirement System shall not exceed 19.81% for State Fiscal Year 2022.

Section 46: Technical College System of Georgia**Section Total - Continuation**

HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$343,936,940	\$343,936,940	\$343,936,940	\$343,936,940
State General Funds	\$343,936,940	\$343,936,940	\$343,936,940	\$343,936,940
TOTAL FEDERAL FUNDS	\$169,051,630	\$169,051,630	\$169,051,630	\$169,051,630
Federal Funds Not Itemized	\$169,051,630	\$169,051,630	\$169,051,630	\$169,051,630
TOTAL AGENCY FUNDS	\$436,349,006	\$436,349,006	\$436,349,006	\$436,349,006
Intergovernmental Transfers	\$67,770,401	\$67,770,401	\$67,770,401	\$67,770,401
Intergovernmental Transfers Not Itemized	\$67,770,401	\$67,770,401	\$67,770,401	\$67,770,401
Sales and Services	\$368,578,605	\$368,578,605	\$368,578,605	\$368,578,605
Sales and Services Not Itemized	\$81,909,330	\$81,909,330	\$81,909,330	\$81,909,330
Tuition and Fees for Higher Education	\$286,669,275	\$286,669,275	\$286,669,275	\$286,669,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,979,775	\$3,979,775	\$3,979,775	\$3,979,775
State Funds Transfers	\$3,979,775	\$3,979,775	\$3,979,775	\$3,979,775
Agency to Agency Contracts	\$3,979,775	\$3,979,775	\$3,979,775	\$3,979,775
TOTAL PUBLIC FUNDS	\$953,317,351	\$953,317,351	\$953,317,351	\$953,317,351

Section Total - Final

TOTAL STATE FUNDS	\$384,021,893	\$393,951,864	\$395,753,671	\$395,253,671
State General Funds	\$384,021,893	\$393,951,864	\$395,753,671	\$395,253,671
TOTAL FEDERAL FUNDS	\$169,051,630	\$169,051,630	\$169,051,630	\$169,051,630
Federal Funds Not Itemized	\$169,051,630	\$169,051,630	\$169,051,630	\$169,051,630
TOTAL AGENCY FUNDS	\$436,349,006	\$436,349,006	\$436,349,006	\$436,349,006
Intergovernmental Transfers	\$67,770,401	\$67,770,401	\$67,770,401	\$67,770,401
Intergovernmental Transfers Not Itemized	\$67,770,401	\$67,770,401	\$67,770,401	\$67,770,401
Sales and Services	\$368,578,605	\$368,578,605	\$368,578,605	\$368,578,605
Sales and Services Not Itemized	\$81,909,330	\$81,909,330	\$81,909,330	\$81,909,330
Tuition and Fees for Higher Education	\$286,669,275	\$286,669,275	\$286,669,275	\$286,669,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,979,775	\$3,979,775	\$3,979,775	\$3,979,775
State Funds Transfers	\$3,979,775	\$3,979,775	\$3,979,775	\$3,979,775
Agency to Agency Contracts	\$3,979,775	\$3,979,775	\$3,979,775	\$3,979,775
TOTAL PUBLIC FUNDS	\$993,402,304	\$1,003,332,275	\$1,005,134,082	\$1,004,634,082

Adult Education

Continuation Budget

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	\$15,187,885	\$15,187,885	\$15,187,885	\$15,187,885
State General Funds	\$15,187,885	\$15,187,885	\$15,187,885	\$15,187,885
TOTAL FEDERAL FUNDS	\$25,354,523	\$25,354,523	\$25,354,523	\$25,354,523
Federal Funds Not Itemized	\$25,354,523	\$25,354,523	\$25,354,523	\$25,354,523
TOTAL AGENCY FUNDS	\$3,391,734	\$3,391,734	\$3,391,734	\$3,391,734
Intergovernmental Transfers	\$1,441,847	\$1,441,847	\$1,441,847	\$1,441,847
Intergovernmental Transfers Not Itemized	\$1,441,847	\$1,441,847	\$1,441,847	\$1,441,847
Sales and Services	\$1,949,887	\$1,949,887	\$1,949,887	\$1,949,887
Sales and Services Not Itemized	\$1,949,887	\$1,949,887	\$1,949,887	\$1,949,887
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,384	\$13,384	\$13,384	\$13,384
State Funds Transfers	\$13,384	\$13,384	\$13,384	\$13,384
Agency to Agency Contracts	\$13,384	\$13,384	\$13,384	\$13,384
TOTAL PUBLIC FUNDS	\$43,947,526	\$43,947,526	\$43,947,526	\$43,947,526

326.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$860,714	\$860,714	\$860,714	\$860,714
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326.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$606,334	\$606,334	\$606,334	\$606,334
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326.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds	\$0	\$0	\$0	\$0
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326.100 Adult Education

Appropriation (HB 910)

HB 910 (FY 2022A)

Governor

House

Senate

As Passed

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	\$16,048,599	\$16,654,933	\$16,654,933	\$16,654,933
State General Funds	\$16,048,599	\$16,654,933	\$16,654,933	\$16,654,933
TOTAL FEDERAL FUNDS	\$25,354,523	\$25,354,523	\$25,354,523	\$25,354,523
Federal Funds Not Itemized	\$25,354,523	\$25,354,523	\$25,354,523	\$25,354,523
TOTAL AGENCY FUNDS	\$3,391,734	\$3,391,734	\$3,391,734	\$3,391,734
Intergovernmental Transfers	\$1,441,847	\$1,441,847	\$1,441,847	\$1,441,847
Intergovernmental Transfers Not Itemized	\$1,441,847	\$1,441,847	\$1,441,847	\$1,441,847
Sales and Services	\$1,949,887	\$1,949,887	\$1,949,887	\$1,949,887
Sales and Services Not Itemized	\$1,949,887	\$1,949,887	\$1,949,887	\$1,949,887
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,384	\$13,384	\$13,384	\$13,384
State Funds Transfers	\$13,384	\$13,384	\$13,384	\$13,384
Agency to Agency Contracts	\$13,384	\$13,384	\$13,384	\$13,384
TOTAL PUBLIC FUNDS	\$44,808,240	\$45,414,574	\$45,414,574	\$45,414,574

Departmental Administration (TCSG)

Continuation Budget

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	\$7,432,149	\$7,432,149	\$7,432,149	\$7,432,149
State General Funds	\$7,432,149	\$7,432,149	\$7,432,149	\$7,432,149
TOTAL PUBLIC FUNDS	\$7,432,149	\$7,432,149	\$7,432,149	\$7,432,149

327.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$296,869	\$296,869	\$296,869	\$296,869
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327.100 Departmental Administration (TCSG)

Appropriation (HB 910)

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	\$7,729,018	\$7,729,018	\$7,729,018	\$7,729,018
State General Funds	\$7,729,018	\$7,729,018	\$7,729,018	\$7,729,018
TOTAL PUBLIC FUNDS	\$7,729,018	\$7,729,018	\$7,729,018	\$7,729,018

Economic Development and Customized Services

Continuation Budget

The purpose of this appropriation is to provide customized services for existing businesses in the state.

TOTAL STATE FUNDS	\$3,048,197	\$3,048,197	\$3,048,197	\$3,048,197
State General Funds	\$3,048,197	\$3,048,197	\$3,048,197	\$3,048,197
TOTAL FEDERAL FUNDS	\$6,231,099	\$6,231,099	\$6,231,099	\$6,231,099
Federal Funds Not Itemized	\$6,231,099	\$6,231,099	\$6,231,099	\$6,231,099
TOTAL AGENCY FUNDS	\$21,323,963	\$21,323,963	\$21,323,963	\$21,323,963
Sales and Services	\$21,323,963	\$21,323,963	\$21,323,963	\$21,323,963
Sales and Services Not Itemized	\$21,323,963	\$21,323,963	\$21,323,963	\$21,323,963
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,387,210	\$1,387,210	\$1,387,210	\$1,387,210
State Funds Transfers	\$1,387,210	\$1,387,210	\$1,387,210	\$1,387,210
Agency to Agency Contracts	\$1,387,210	\$1,387,210	\$1,387,210	\$1,387,210
TOTAL PUBLIC FUNDS	\$31,990,469	\$31,990,469	\$31,990,469	\$31,990,469

328.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$104,760	\$104,760	\$104,760	\$104,760
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328.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (\$:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$654,797	\$654,797	\$654,797	\$654,797
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HB 910 (FY 2022A)

Governor

House

Senate

As Passed

328.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

\$0

\$0

328.100 Economic Development and Customized Services**Appropriation (HB 910)**

The purpose of this appropriation is to provide customized services for existing businesses in the state.

TOTAL STATE FUNDS	\$3,152,957	\$3,807,754	\$3,807,754	\$3,807,754
State General Funds	\$3,152,957	\$3,807,754	\$3,807,754	\$3,807,754
TOTAL FEDERAL FUNDS	\$6,231,099	\$6,231,099	\$6,231,099	\$6,231,099
Federal Funds Not Itemized	\$6,231,099	\$6,231,099	\$6,231,099	\$6,231,099
TOTAL AGENCY FUNDS	\$21,323,963	\$21,323,963	\$21,323,963	\$21,323,963
Sales and Services	\$21,323,963	\$21,323,963	\$21,323,963	\$21,323,963
Sales and Services Not Itemized	\$21,323,963	\$21,323,963	\$21,323,963	\$21,323,963
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,387,210	\$1,387,210	\$1,387,210	\$1,387,210
State Funds Transfers	\$1,387,210	\$1,387,210	\$1,387,210	\$1,387,210
Agency to Agency Contracts	\$1,387,210	\$1,387,210	\$1,387,210	\$1,387,210
TOTAL PUBLIC FUNDS	\$32,095,229	\$32,750,026	\$32,750,026	\$32,750,026

Governor's Office of Workforce Development**Continuation Budget**

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$89,347,236	\$89,347,236	\$89,347,236	\$89,347,236
Federal Funds Not Itemized	\$89,347,236	\$89,347,236	\$89,347,236	\$89,347,236
TOTAL AGENCY FUNDS	\$11,029	\$11,029	\$11,029	\$11,029
Sales and Services	\$11,029	\$11,029	\$11,029	\$11,029
Sales and Services Not Itemized	\$11,029	\$11,029	\$11,029	\$11,029
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$546,000	\$546,000	\$546,000	\$546,000
State Funds Transfers	\$546,000	\$546,000	\$546,000	\$546,000
Agency to Agency Contracts	\$546,000	\$546,000	\$546,000	\$546,000
TOTAL PUBLIC FUNDS	\$89,904,265	\$89,904,265	\$89,904,265	\$89,904,265

329.1 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds \$171,725 \$171,725 \$171,725

329.2 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

\$0

\$0

329.3 Increase funds for Jumpstart for an employment program for 160 organ transplant recipients. (CC:Increase funds for one-time funding for re-employment programs for organ transplant recipients)

State General Funds

\$100,000

\$100,000

329.100 Governor's Office of Workforce Development**Appropriation (HB 910)**

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL STATE FUNDS	\$0	\$171,725	\$271,725	\$271,725
State General Funds	\$0	\$171,725	\$271,725	\$271,725
TOTAL FEDERAL FUNDS	\$89,347,236	\$89,347,236	\$89,347,236	\$89,347,236
Federal Funds Not Itemized	\$89,347,236	\$89,347,236	\$89,347,236	\$89,347,236
TOTAL AGENCY FUNDS	\$11,029	\$11,029	\$11,029	\$11,029
Sales and Services	\$11,029	\$11,029	\$11,029	\$11,029
Sales and Services Not Itemized	\$11,029	\$11,029	\$11,029	\$11,029
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$546,000	\$546,000	\$546,000	\$546,000
State Funds Transfers	\$546,000	\$546,000	\$546,000	\$546,000
Agency to Agency Contracts	\$546,000	\$546,000	\$546,000	\$546,000
TOTAL PUBLIC FUNDS	\$89,904,265	\$90,075,990	\$90,175,990	\$90,175,990

Quick Start**Continuation Budget**

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	\$10,280,117	\$10,280,117	\$10,280,117	\$10,280,117
State General Funds	\$10,280,117	\$10,280,117	\$10,280,117	\$10,280,117
TOTAL AGENCY FUNDS	\$2,121	\$2,121	\$2,121	\$2,121
Sales and Services	\$2,121	\$2,121	\$2,121	\$2,121
Sales and Services Not Itemized	\$2,121	\$2,121	\$2,121	\$2,121
TOTAL PUBLIC FUNDS	\$10,282,238	\$10,282,238	\$10,282,238	\$10,282,238

330.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$272,635	\$272,635	\$272,635	\$272,635
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330.100 Quick Start**Appropriation (HB 910)**

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	\$10,552,752	\$10,552,752	\$10,552,752	\$10,552,752
State General Funds	\$10,552,752	\$10,552,752	\$10,552,752	\$10,552,752
TOTAL AGENCY FUNDS	\$2,121	\$2,121	\$2,121	\$2,121
Sales and Services	\$2,121	\$2,121	\$2,121	\$2,121
Sales and Services Not Itemized	\$2,121	\$2,121	\$2,121	\$2,121
TOTAL PUBLIC FUNDS	\$10,554,873	\$10,554,873	\$10,554,873	\$10,554,873

Technical Education**Continuation Budget**

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	\$307,988,592	\$307,988,592	\$307,988,592	\$307,988,592
State General Funds	\$307,988,592	\$307,988,592	\$307,988,592	\$307,988,592
TOTAL FEDERAL FUNDS	\$48,118,772	\$48,118,772	\$48,118,772	\$48,118,772
Federal Funds Not Itemized	\$48,118,772	\$48,118,772	\$48,118,772	\$48,118,772
TOTAL AGENCY FUNDS	\$411,620,159	\$411,620,159	\$411,620,159	\$411,620,159
Intergovernmental Transfers	\$66,328,554	\$66,328,554	\$66,328,554	\$66,328,554
Intergovernmental Transfers Not Itemized	\$66,328,554	\$66,328,554	\$66,328,554	\$66,328,554
Sales and Services	\$345,291,605	\$345,291,605	\$345,291,605	\$345,291,605
Sales and Services Not Itemized	\$58,622,330	\$58,622,330	\$58,622,330	\$58,622,330
Tuition and Fees for Higher Education	\$286,669,275	\$286,669,275	\$286,669,275	\$286,669,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,033,181	\$2,033,181	\$2,033,181	\$2,033,181
State Funds Transfers	\$2,033,181	\$2,033,181	\$2,033,181	\$2,033,181
Agency to Agency Contracts	\$2,033,181	\$2,033,181	\$2,033,181	\$2,033,181
TOTAL PUBLIC FUNDS	\$769,760,704	\$769,760,704	\$769,760,704	\$769,760,704

331.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$17,533,589	\$17,533,589	\$17,533,589	\$17,533,589
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331.2 Increase funds to implement the Dual Achievement Program pilot (SB204, 2021 Session). (S and CC:Increase funds to implement the Dual Achievement Program pilot (SB204, 2021 Session) with personnel starting on April 1, 2022)

State General Funds	\$1,536,386	\$1,536,386	\$938,193	\$938,193
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331.3 Increase funds to replace obsolete equipment. (S and CC:Increase funds to replace obsolete equipment and capital improvements)

State General Funds	\$10,000,000	\$10,000,000	\$11,000,000	\$10,500,000
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331.4 Increase funds for equipment for an aviation training academy at Chattahoochee Technical College.

State General Funds	\$5,800,000	\$5,800,000	\$5,800,000	\$5,800,000
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331.5 Increase funds for equipment for an industrial systems technology building at Athens Technical College.

State General Funds	\$2,440,000	\$2,440,000	\$2,440,000	\$2,440,000
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HB 910 (FY 2022A)

Governor

House

Senate

As Passed

331.6	<i>Increase funds for equipment for a transportation and logistics building at Atlanta Technical College.</i>				
State General Funds	\$520,000	\$520,000	\$520,000	\$520,000	
331.7	<i>Increase funds for equipment for a culinary institute at Savannah Technical College.</i>				
State General Funds	\$720,000	\$720,000	\$720,000	\$720,000	
331.8	<i>Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)</i>				
State General Funds		\$8,497,115	\$8,497,115	\$8,497,115	
331.9	<i>Increase funds to purchase equipment for construction industry certification programs statewide. (CC:Increase funds to purchase equipment for two construction industry certification programs statewide)</i>				
State General Funds			\$1,300,000	\$1,300,000	
331.10	<i>The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)</i>				
State General Funds			\$0	\$0	

331.100 Technical Education**Appropriation (HB 910)**

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	\$346,538,567	\$355,035,682	\$356,737,489	\$356,237,489
State General Funds	\$346,538,567	\$355,035,682	\$356,737,489	\$356,237,489
TOTAL FEDERAL FUNDS	\$48,118,772	\$48,118,772	\$48,118,772	\$48,118,772
Federal Funds Not Itemized	\$48,118,772	\$48,118,772	\$48,118,772	\$48,118,772
TOTAL AGENCY FUNDS	\$411,620,159	\$411,620,159	\$411,620,159	\$411,620,159
Intergovernmental Transfers	\$66,328,554	\$66,328,554	\$66,328,554	\$66,328,554
Intergovernmental Transfers Not Itemized	\$66,328,554	\$66,328,554	\$66,328,554	\$66,328,554
Sales and Services	\$345,291,605	\$345,291,605	\$345,291,605	\$345,291,605
Sales and Services Not Itemized	\$58,622,330	\$58,622,330	\$58,622,330	\$58,622,330
Tuition and Fees for Higher Education	\$286,669,275	\$286,669,275	\$286,669,275	\$286,669,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,033,181	\$2,033,181	\$2,033,181	\$2,033,181
State Funds Transfers	\$2,033,181	\$2,033,181	\$2,033,181	\$2,033,181
Agency to Agency Contracts	\$2,033,181	\$2,033,181	\$2,033,181	\$2,033,181
TOTAL PUBLIC FUNDS	\$808,310,679	\$816,807,794	\$818,509,601	\$818,009,601

Section 47: Transportation, Department of**Section Total - Continuation**

TOTAL STATE FUNDS	\$1,954,165,517	\$1,954,165,517	\$1,954,165,517	\$1,954,165,517
State General Funds	\$119,943,477	\$119,943,477	\$119,943,477	\$119,943,477
State Motor Fuel Funds	\$1,834,222,040	\$1,834,222,040	\$1,834,222,040	\$1,834,222,040
TOTAL FEDERAL FUNDS	\$1,607,707,398	\$1,607,707,398	\$1,607,707,398	\$1,607,707,398
Federal Funds Not Itemized	\$93,011,369	\$93,011,369	\$93,011,369	\$93,011,369
Federal Highway Admin.-Planning & Construction CFDA20.205	\$1,514,696,029	\$1,514,696,029	\$1,514,696,029	\$1,514,696,029
TOTAL AGENCY FUNDS	\$98,044,213	\$98,044,213	\$98,044,213	\$98,044,213
Intergovernmental Transfers	\$39,513,111	\$39,513,111	\$39,513,111	\$39,513,111
Intergovernmental Transfers Not Itemized	\$39,513,111	\$39,513,111	\$39,513,111	\$39,513,111
Rebates, Refunds, and Reimbursements	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Sales and Services	\$55,031,102	\$55,031,102	\$55,031,102	\$55,031,102
Sales and Services Not Itemized	\$55,031,102	\$55,031,102	\$55,031,102	\$55,031,102
TOTAL PUBLIC FUNDS	\$3,659,917,128	\$3,659,917,128	\$3,659,917,128	\$3,659,917,128

Section Total - Final

TOTAL STATE FUNDS	\$2,021,088,470	\$2,050,168,782	\$2,232,383,071	\$2,152,250,927
State General Funds	\$186,866,430	\$141,348,281	\$323,562,570	\$243,430,426
State Motor Fuel Funds	\$1,834,222,040	\$1,908,820,501	\$1,908,820,501	\$1,908,820,501
TOTAL FEDERAL FUNDS	\$1,610,271,068	\$1,610,271,068	\$1,610,271,068	\$1,610,271,068
Federal Funds Not Itemized	\$95,575,039	\$95,575,039	\$95,575,039	\$95,575,039
Federal Highway Admin.-Planning & Construction CFDA20.205	\$1,514,696,029	\$1,514,696,029	\$1,514,696,029	\$1,514,696,029
TOTAL AGENCY FUNDS	\$98,044,213	\$98,044,213	\$121,448,640	\$121,448,640

HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
Reserved Fund Balances			\$23,404,427	\$23,404,427
Reserved Fund Balances Not Itemized			\$23,404,427	\$23,404,427
Intergovernmental Transfers	\$39,513,111	\$39,513,111	\$39,513,111	\$39,513,111
Intergovernmental Transfers Not Itemized	\$39,513,111	\$39,513,111	\$39,513,111	\$39,513,111
Rebates, Refunds, and Reimbursements	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Sales and Services	\$55,031,102	\$55,031,102	\$55,031,102	\$55,031,102
Sales and Services Not Itemized	\$55,031,102	\$55,031,102	\$55,031,102	\$55,031,102
TOTAL PUBLIC FUNDS	\$3,729,403,751	\$3,758,484,063	\$3,964,102,779	\$3,883,970,635

Capital Construction Projects**Continuation Budget**

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	\$897,079,413	\$897,079,413	\$897,079,413	\$897,079,413
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$897,079,413	\$897,079,413	\$897,079,413	\$897,079,413
TOTAL FEDERAL FUNDS	\$862,452,699	\$862,452,699	\$862,452,699	\$862,452,699
Federal Highway Admin.-Planning & Construction CFDA20.205	\$862,452,699	\$862,452,699	\$862,452,699	\$862,452,699
TOTAL AGENCY FUNDS	\$55,300,430	\$55,300,430	\$55,300,430	\$55,300,430
Intergovernmental Transfers	\$38,737,112	\$38,737,112	\$38,737,112	\$38,737,112
Intergovernmental Transfers Not Itemized	\$38,737,112	\$38,737,112	\$38,737,112	\$38,737,112
Sales and Services	\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318
Sales and Services Not Itemized	\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318
TOTAL PUBLIC FUNDS	\$1,814,832,542	\$1,814,832,542	\$1,814,832,542	\$1,814,832,542

332.1 Increase funds for construction projects. (H and S: Replace HB170 (2015 Session) fees with motor fuel funds and increase funds for construction projects)

State General Funds	\$55,912,651	\$0	\$0	\$0
State Motor Fuel Funds		\$74,598,461	\$74,598,461	\$74,598,461
Total Public Funds:	\$55,912,651	\$74,598,461	\$74,598,461	\$74,598,461

332.2 Transfer funds from the Capital Construction Projects program to the Program Delivery Administration, Data Collection, Compliance and Reporting, Departmental Administration (DOT), Planning, Routine Maintenance, and Traffic Management and Control programs for vacancies, recruitment and retention.

State Motor Fuel Funds	(\$16,000,000)	(\$22,332,333)	(\$22,332,333)	(\$22,332,333)
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332.100 Capital Construction Projects**Appropriation (HB 910)**

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	\$936,992,064	\$949,345,541	\$949,345,541	\$949,345,541
State General Funds	\$55,912,651	\$0	\$0	\$0
State Motor Fuel Funds	\$881,079,413	\$949,345,541	\$949,345,541	\$949,345,541
TOTAL FEDERAL FUNDS	\$862,452,699	\$862,452,699	\$862,452,699	\$862,452,699
Federal Highway Admin.-Planning & Construction CFDA20.205	\$862,452,699	\$862,452,699	\$862,452,699	\$862,452,699
TOTAL AGENCY FUNDS	\$55,300,430	\$55,300,430	\$55,300,430	\$55,300,430
Intergovernmental Transfers	\$38,737,112	\$38,737,112	\$38,737,112	\$38,737,112
Intergovernmental Transfers Not Itemized	\$38,737,112	\$38,737,112	\$38,737,112	\$38,737,112
Sales and Services	\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318
Sales and Services Not Itemized	\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318
TOTAL PUBLIC FUNDS	\$1,854,745,193	\$1,867,098,670	\$1,867,098,670	\$1,867,098,670

Capital Maintenance Projects**Continuation Budget**

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	\$60,200,000	\$60,200,000	\$60,200,000	\$60,200,000
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$60,200,000	\$60,200,000	\$60,200,000	\$60,200,000
TOTAL FEDERAL FUNDS	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
Federal Highway Admin.-Planning & Construction CFDA20.205	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
TOTAL AGENCY FUNDS	\$350,574	\$350,574	\$350,574	\$350,574
Sales and Services	\$350,574	\$350,574	\$350,574	\$350,574
Sales and Services Not Itemized	\$350,574	\$350,574	\$350,574	\$350,574
TOTAL PUBLIC FUNDS	\$342,150,574	\$342,150,574	\$342,150,574	\$342,150,574

HB 910 (FY 2022A)

Governor

House

Senate

As Passed

333.100 Capital Maintenance Projects**Appropriation (HB 910)***The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.*

TOTAL STATE FUNDS	\$60,200,000	\$60,200,000	\$60,200,000	\$60,200,000
State Motor Fuel Funds	\$60,200,000	\$60,200,000	\$60,200,000	\$60,200,000
TOTAL FEDERAL FUNDS	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
Federal Highway Admin.-Planning & Construction CFDA20.205	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
TOTAL AGENCY FUNDS	\$350,574	\$350,574	\$350,574	\$350,574
Sales and Services	\$350,574	\$350,574	\$350,574	\$350,574
Sales and Services Not Itemized	\$350,574	\$350,574	\$350,574	\$350,574
TOTAL PUBLIC FUNDS	\$342,150,574	\$342,150,574	\$342,150,574	\$342,150,574

Data Collection, Compliance and Reporting**Continuation Budget***The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.*

TOTAL STATE FUNDS	\$2,831,687	\$2,831,687	\$2,831,687	\$2,831,687
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$2,831,687	\$2,831,687	\$2,831,687	\$2,831,687
TOTAL FEDERAL FUNDS	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
Federal Highway Admin.-Planning & Construction CFDA20.205	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
TOTAL PUBLIC FUNDS	\$11,875,584	\$11,875,584	\$11,875,584	\$11,875,584

334.1 Transfer funds from the Capital Construction Projects program to the Data Collection, Compliance and Reporting program for vacancies, recruitment, and retention.

State Motor Fuel Funds	\$50,000	\$10,984	\$10,984	\$10,984
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334.2 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State Motor Fuel Funds		\$47,283	\$47,283	\$47,283
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334.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State Motor Fuel Funds			\$0	\$0
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334.100 Data Collection, Compliance and Reporting**Appropriation (HB 910)***The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.*

TOTAL STATE FUNDS	\$2,881,687	\$2,889,954	\$2,889,954	\$2,889,954
State Motor Fuel Funds	\$2,881,687	\$2,889,954	\$2,889,954	\$2,889,954
TOTAL FEDERAL FUNDS	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
Federal Highway Admin.-Planning & Construction CFDA20.205	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
TOTAL PUBLIC FUNDS	\$11,925,584	\$11,933,851	\$11,933,851	\$11,933,851

Departmental Administration (DOT)**Continuation Budget***The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.*

TOTAL STATE FUNDS	\$72,293,125	\$72,293,125	\$72,293,125	\$72,293,125
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$72,293,125	\$72,293,125	\$72,293,125	\$72,293,125
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$398,970	\$398,970	\$398,970	\$398,970
Sales and Services	\$398,970	\$398,970	\$398,970	\$398,970
Sales and Services Not Itemized	\$398,970	\$398,970	\$398,970	\$398,970
TOTAL PUBLIC FUNDS	\$83,531,918	\$83,531,918	\$83,531,918	\$83,531,918

335.1 Transfer funds from the Capital Construction Projects program to the Departmental Administration (DOT) program for vacancies, recruitment, and retention.

State Motor Fuel Funds	\$500,000	\$482,731	\$482,731	\$482,731
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Governor

House

Senate

As Passed

335.2 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State Motor Fuel Funds \$2,257,927 \$2,257,927 \$2,257,927

335.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State Motor Fuel Funds \$0 \$0

335.100 Departmental Administration (DOT)**Appropriation (HB 910)**

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

TOTAL STATE FUNDS	\$72,793,125	\$75,033,783	\$75,033,783	\$75,033,783
State Motor Fuel Funds	\$72,793,125	\$75,033,783	\$75,033,783	\$75,033,783
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$398,970	\$398,970	\$398,970	\$398,970
Sales and Services	\$398,970	\$398,970	\$398,970	\$398,970
Sales and Services Not Itemized	\$398,970	\$398,970	\$398,970	\$398,970
TOTAL PUBLIC FUNDS	\$84,031,918	\$86,272,576	\$86,272,576	\$86,272,576

Intermodal**Continuation Budget**

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

TOTAL STATE FUNDS	\$31,744,570	\$31,744,570	\$31,744,570	\$31,744,570
State General Funds	\$31,744,570	\$31,744,570	\$31,744,570	\$31,744,570
TOTAL FEDERAL FUNDS	\$92,861,369	\$92,861,369	\$92,861,369	\$92,861,369
Federal Funds Not Itemized	\$92,861,369	\$92,861,369	\$92,861,369	\$92,861,369
TOTAL AGENCY FUNDS	\$782,232	\$782,232	\$782,232	\$782,232
Intergovernmental Transfers	\$775,999	\$775,999	\$775,999	\$775,999
Intergovernmental Transfers Not Itemized	\$775,999	\$775,999	\$775,999	\$775,999
Sales and Services	\$6,233	\$6,233	\$6,233	\$6,233
Sales and Services Not Itemized	\$6,233	\$6,233	\$6,233	\$6,233
TOTAL PUBLIC FUNDS	\$125,388,171	\$125,388,171	\$125,388,171	\$125,388,171

336.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds \$52,989 \$52,989 \$52,989 \$52,989

336.2 Increase funds for one-time funding for the purchase of a replacement ferry at Sapelo Island and leverage matching funds.

State General Funds	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Federal Funds Not Itemized	\$2,563,670	\$2,563,670	\$2,563,670	\$2,563,670
Total Public Funds:	\$3,563,670	\$3,563,670	\$3,563,670	\$3,563,670

336.3 Increase funds to recognize additional revenue from HB105 (2020 Session) for Transit purposes.

State General Funds \$9,889,152 \$0 \$0 \$0

336.4 Increase funds to upgrade state-owned shortline railroads to Class II standards to help reduce truck traffic on state highways.

State General Funds \$10,346,974 \$10,346,974 \$10,696,974

336.5 Increase funds for one-time funding for transit to recognize additional revenue from HB105 (2020 Session).

State General Funds \$4,000,000 \$4,000,000 \$4,000,000

336.6 Increase funds for rural transit initiatives to recognize additional revenue from HB105 (2020 Session).

State General Funds \$5,889,152 \$5,889,152 \$5,889,152

336.7 Replace \$18,741,930 in fees from HB170 (2015 Session) with state general funds to fund the Airport Aid, Ports and Waterways, and Rail subprograms. (H:YES)(S:YES)

State General Funds \$0 \$0 \$0

336.8 Increase funds for airport aid.

State General Funds \$15,000,000 \$18,500,000

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Governor

House

Senate

As Passed

336.9 Increase funds for state railroad clearing.

State General Funds

\$750,000

\$0

336.10 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds

\$0

\$0

336.100 Intermodal**Appropriation (HB 910)**

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

TOTAL STATE FUNDS	\$42,686,711	\$53,033,685	\$68,783,685	\$71,883,685
State General Funds	\$42,686,711	\$53,033,685	\$68,783,685	\$71,883,685
TOTAL FEDERAL FUNDS	\$95,425,039	\$95,425,039	\$95,425,039	\$95,425,039
Federal Funds Not Itemized	\$95,425,039	\$95,425,039	\$95,425,039	\$95,425,039
TOTAL AGENCY FUNDS	\$782,232	\$782,232	\$782,232	\$782,232
Intergovernmental Transfers	\$775,999	\$775,999	\$775,999	\$775,999
Intergovernmental Transfers Not Itemized	\$775,999	\$775,999	\$775,999	\$775,999
Sales and Services	\$6,233	\$6,233	\$6,233	\$6,233
Sales and Services Not Itemized	\$6,233	\$6,233	\$6,233	\$6,233
TOTAL PUBLIC FUNDS	\$138,893,982	\$149,240,956	\$164,990,956	\$168,090,956

Local Maintenance and Improvement Grants**Continuation Budget**

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	\$196,003,696	\$196,003,696	\$196,003,696	\$196,003,696
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$196,003,696	\$196,003,696	\$196,003,696	\$196,003,696
TOTAL PUBLIC FUNDS	\$196,003,696	\$196,003,696	\$196,003,696	\$196,003,696

337.100 Local Maintenance and Improvement Grants**Appropriation (HB 910)**

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	\$196,003,696	\$196,003,696	\$196,003,696	\$196,003,696
State Motor Fuel Funds	\$196,003,696	\$196,003,696	\$196,003,696	\$196,003,696
TOTAL PUBLIC FUNDS	\$196,003,696	\$196,003,696	\$196,003,696	\$196,003,696

Local Road Assistance Administration**Continuation Budget**

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	\$4,346,461	\$4,346,461	\$4,346,461	\$4,346,461
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$4,346,461	\$4,346,461	\$4,346,461	\$4,346,461
TOTAL FEDERAL FUNDS	\$51,655,917	\$51,655,917	\$51,655,917	\$51,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	\$51,655,917	\$51,655,917	\$51,655,917	\$51,655,917
TOTAL AGENCY FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services Not Itemized	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
TOTAL PUBLIC FUNDS	\$62,002,378	\$62,002,378	\$62,002,378	\$62,002,378

338.100 Local Road Assistance Administration**Appropriation (HB 910)**

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	\$4,346,461	\$4,346,461	\$4,346,461	\$4,346,461
State Motor Fuel Funds	\$4,346,461	\$4,346,461	\$4,346,461	\$4,346,461
TOTAL FEDERAL FUNDS	\$51,655,917	\$51,655,917	\$51,655,917	\$51,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	\$51,655,917	\$51,655,917	\$51,655,917	\$51,655,917
TOTAL AGENCY FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services Not Itemized	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
TOTAL PUBLIC FUNDS	\$62,002,378	\$62,002,378	\$62,002,378	\$62,002,378

Planning**Continuation Budget**

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	\$2,857,098	\$2,857,098	\$2,857,098	\$2,857,098
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$2,857,098	\$2,857,098	\$2,857,098	\$2,857,098
TOTAL FEDERAL FUNDS	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
Federal Highway Admin.-Planning & Construction CFDA20.205	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
TOTAL PUBLIC FUNDS	\$25,629,893	\$25,629,893	\$25,629,893	\$25,629,893

339.1 *Transfer funds from the Capital Construction Projects program to the Planning program for vacancies, recruitment, and retention.*

State Motor Fuel Funds	\$58,000	\$0	\$0	\$0
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339.2 *Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State Motor Fuel Funds	\$50,920	\$50,920	\$50,920	\$50,920
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339.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)*

State Motor Fuel Funds	\$0	\$0	\$0	\$0
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339.100 Planning**Appropriation (HB 910)**

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	\$2,915,098	\$2,908,018	\$2,908,018	\$2,908,018
State Motor Fuel Funds	\$2,915,098	\$2,908,018	\$2,908,018	\$2,908,018
TOTAL FEDERAL FUNDS	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
Federal Highway Admin.-Planning & Construction CFDA20.205	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
TOTAL PUBLIC FUNDS	\$25,687,893	\$25,680,813	\$25,680,813	\$25,680,813

Program Delivery Administration**Continuation Budget**

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	\$105,002,720	\$105,002,720	\$105,002,720	\$105,002,720
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$105,002,720	\$105,002,720	\$105,002,720	\$105,002,720
TOTAL FEDERAL FUNDS	\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
TOTAL AGENCY FUNDS	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
Sales and Services	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
Sales and Services Not Itemized	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
TOTAL PUBLIC FUNDS	\$159,744,329	\$159,744,329	\$159,744,329	\$159,744,329

340.1 *Transfer funds from the Capital Construction Projects program to the Program Delivery Administration program for vacancies, recruitment, and retention.*

State Motor Fuel Funds	\$4,430,000	\$1,146,026	\$1,146,026	\$1,146,026
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340.2 *Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State Motor Fuel Funds	\$4,989,408	\$4,989,408	\$4,989,408	\$4,989,408
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340.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)*

State Motor Fuel Funds	\$0	\$0	\$0	\$0
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340.100 Program Delivery Administration**Appropriation (HB 910)**

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	\$109,432,720	\$111,138,154	\$111,138,154	\$111,138,154
State Motor Fuel Funds	\$109,432,720	\$111,138,154	\$111,138,154	\$111,138,154
TOTAL FEDERAL FUNDS	\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
TOTAL AGENCY FUNDS	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
Sales and Services	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
Sales and Services Not Itemized	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
TOTAL PUBLIC FUNDS	\$164,174,329	\$165,879,763	\$165,879,763	\$165,879,763

Routine Maintenance**Continuation Budget**

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	\$430,892,701	\$430,892,701	\$430,892,701	\$430,892,701
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$430,892,701	\$430,892,701	\$430,892,701	\$430,892,701
TOTAL FEDERAL FUNDS	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
Federal Highway Admin.-Planning & Construction CFDA20.205	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
TOTAL AGENCY FUNDS	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
Rebates, Refunds, and Reimbursements	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Sales and Services	\$5,078,904	\$5,078,904	\$5,078,904	\$5,078,904
Sales and Services Not Itemized	\$5,078,904	\$5,078,904	\$5,078,904	\$5,078,904
TOTAL PUBLIC FUNDS	\$451,048,971	\$451,048,971	\$451,048,971	\$451,048,971

341.1 Transfer funds from the Capital Construction Projects program to the Routine Maintenance program for vacancies, recruitment, and retention.

State Motor Fuel Funds	\$10,400,000	\$1,428,247	\$1,428,247	\$1,428,247
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341.2 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State Motor Fuel Funds	\$10,348,833	\$10,348,833	\$10,348,833	\$10,348,833
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341.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State Motor Fuel Funds	\$0	\$0	\$0	\$0
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341.100 Routine Maintenance**Appropriation (HB 910)**

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	\$441,292,701	\$442,669,781	\$442,669,781	\$442,669,781
State Motor Fuel Funds	\$441,292,701	\$442,669,781	\$442,669,781	\$442,669,781
TOTAL FEDERAL FUNDS	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
Federal Highway Admin.-Planning & Construction CFDA20.205	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
TOTAL AGENCY FUNDS	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
Rebates, Refunds, and Reimbursements	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Sales and Services	\$5,078,904	\$5,078,904	\$5,078,904	\$5,078,904
Sales and Services Not Itemized	\$5,078,904	\$5,078,904	\$5,078,904	\$5,078,904
TOTAL PUBLIC FUNDS	\$461,448,971	\$462,826,051	\$462,826,051	\$462,826,051

Traffic Management and Control**Continuation Budget**

HB 910 (FY 2022A)

Governor

House

Senate

As Passed

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	\$50,022,611	\$50,022,611	\$50,022,611	\$50,022,611
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$50,022,611	\$50,022,611	\$50,022,611	\$50,022,611
TOTAL FEDERAL FUNDS	\$76,260,542	\$76,260,542	\$76,260,542	\$76,260,542
Federal Funds Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
Federal Highway Admin.-Planning & Construction CFDA20.205	\$76,110,542	\$76,110,542	\$76,110,542	\$76,110,542
TOTAL AGENCY FUNDS	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
Sales and Services	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
Sales and Services Not Itemized	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
TOTAL PUBLIC FUNDS	\$151,817,637	\$151,817,637	\$151,817,637	\$151,817,637

342.1 Transfer funds from the Capital Construction Projects program to the Traffic Management and Control program for vacancies, recruitment, and retention.

State Motor Fuel Funds	\$562,000	\$274,369	\$274,369	\$274,369
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342.2 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State Motor Fuel Funds	\$1,295,605	\$1,295,605	\$1,295,605	\$1,295,605
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342.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State Motor Fuel Funds	\$0	\$0	\$0	\$0
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342.100 Traffic Management and Control**Appropriation (HB 910)**

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	\$50,584,611	\$51,592,585	\$51,592,585	\$51,592,585
State Motor Fuel Funds	\$50,584,611	\$51,592,585	\$51,592,585	\$51,592,585
TOTAL FEDERAL FUNDS	\$76,260,542	\$76,260,542	\$76,260,542	\$76,260,542
Federal Funds Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
Federal Highway Admin.-Planning & Construction CFDA20.205	\$76,110,542	\$76,110,542	\$76,110,542	\$76,110,542
TOTAL AGENCY FUNDS	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
Sales and Services	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
Sales and Services Not Itemized	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
TOTAL PUBLIC FUNDS	\$152,379,637	\$153,387,611	\$153,387,611	\$153,387,611

Payments to Atlanta-region Transit Link (ATL) Authority**Continuation Budget**

The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.

TOTAL STATE FUNDS	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445
State General Funds	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445
TOTAL PUBLIC FUNDS	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445

343.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$68,161	\$115,689	\$115,689	\$115,689
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343.100 Payments to Atlanta-region Transit Link (ATL) Authority**Appropriation (HB 910)**

The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.

TOTAL STATE FUNDS	\$12,892,606	\$12,940,134	\$12,940,134	\$12,940,134
State General Funds	\$12,892,606	\$12,940,134	\$12,940,134	\$12,940,134
TOTAL PUBLIC FUNDS	\$12,892,606	\$12,940,134	\$12,940,134	\$12,940,134

Payments to the State Road and Tollway Authority**Continuation Budget**

HB 910 (FY 2022A)

Governor

House

Senate

As Passed

The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

TOTAL STATE FUNDS	\$88,066,990	\$88,066,990	\$88,066,990	\$88,066,990
State General Funds	\$75,374,462	\$75,374,462	\$75,374,462	\$75,374,462
State Motor Fuel Funds	\$12,692,528	\$12,692,528	\$12,692,528	\$12,692,528
TOTAL FEDERAL FUNDS	\$135,000,000	\$135,000,000	\$135,000,000	\$135,000,000
Federal Highway Admin.-Planning & Construction CFDA20.205	\$135,000,000	\$135,000,000	\$135,000,000	\$135,000,000
TOTAL PUBLIC FUNDS	\$223,066,990	\$223,066,990	\$223,066,990	\$223,066,990

344.100 Payments to the State Road and Tollway Authority**Appropriation (HB 910)**

The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

TOTAL STATE FUNDS	\$88,066,990	\$88,066,990	\$88,066,990	\$88,066,990
State General Funds	\$75,374,462	\$75,374,462	\$75,374,462	\$75,374,462
State Motor Fuel Funds	\$12,692,528	\$12,692,528	\$12,692,528	\$12,692,528
TOTAL FEDERAL FUNDS	\$135,000,000	\$135,000,000	\$135,000,000	\$135,000,000
Federal Highway Admin.-Planning & Construction CFDA20.205	\$135,000,000	\$135,000,000	\$135,000,000	\$135,000,000
TOTAL PUBLIC FUNDS	\$223,066,990	\$223,066,990	\$223,066,990	\$223,066,990

Federal Infrastructure Investment and Jobs Act Match**Continuation Budget**

TOTAL STATE FUNDS	\$0	\$0
State General Funds	\$0	\$0

500.1 Increase funds for the required state match for the federal Infrastructure Investment and Jobs Act (IIJA) projects.

State General Funds	\$166,464,289	\$83,232,145
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500.2 Increase funds to recognize prior year allocated unexpended motor fuel to provide the required state match for federal Infrastructure Investment and Jobs Act (IIJA) projects.

Reserved Fund Balances Not Itemized	\$23,404,427	\$23,404,427
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500.99 As Passed: The purpose of this appropriation is to provide the required state match funds for federal Infrastructure Investment and Jobs Act (IIJA) projects.

Senate: The purpose of this appropriation is to provide the required state match funds for federal Infrastructure Investment and Jobs Act (IIJA) projects.

State General Funds	\$0	\$0
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500.100 Federal Infrastructure Investment and Jobs Act Match**Appropriation (HB 910)**

The purpose of this appropriation is to provide the required state match funds for federal Infrastructure Investment and Jobs Act (IIJA) projects.

TOTAL STATE FUNDS	\$166,464,289	\$83,232,145
State General Funds	\$166,464,289	\$83,232,145
TOTAL AGENCY FUNDS	\$23,404,427	\$23,404,427
Reserved Fund Balances	\$23,404,427	\$23,404,427
Reserved Fund Balances Not Itemized	\$23,404,427	\$23,404,427
TOTAL PUBLIC FUNDS	\$189,868,716	\$106,636,572

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

Section 48: Veterans Service, Department of**Section Total - Continuation**

TOTAL STATE FUNDS	\$22,953,475	\$22,953,475	\$22,953,475	\$22,953,475
State General Funds	\$22,953,475	\$22,953,475	\$22,953,475	\$22,953,475
TOTAL FEDERAL FUNDS	\$24,210,246	\$24,210,246	\$24,210,246	\$24,210,246
Federal Funds Not Itemized	\$24,210,246	\$24,210,246	\$24,210,246	\$24,210,246
TOTAL AGENCY FUNDS	\$3,215,491	\$3,215,491	\$3,215,491	\$3,215,491
Intergovernmental Transfers	\$574,863	\$574,863	\$574,863	\$574,863
Intergovernmental Transfers Not Itemized	\$574,863	\$574,863	\$574,863	\$574,863
Sales and Services	\$2,640,628	\$2,640,628	\$2,640,628	\$2,640,628
Sales and Services Not Itemized	\$2,640,628	\$2,640,628	\$2,640,628	\$2,640,628
TOTAL PUBLIC FUNDS	\$50,379,212	\$50,379,212	\$50,379,212	\$50,379,212

Section Total - Final

TOTAL STATE FUNDS	\$25,013,598	\$24,937,373	\$24,014,748	\$23,976,636
State General Funds	\$25,013,598	\$24,937,373	\$24,014,748	\$23,976,636
TOTAL FEDERAL FUNDS	\$24,210,246	\$24,210,246	\$24,210,246	\$24,210,246
Federal Funds Not Itemized	\$24,210,246	\$24,210,246	\$24,210,246	\$24,210,246
TOTAL AGENCY FUNDS	\$3,215,491	\$3,215,491	\$3,215,491	\$3,215,491
Intergovernmental Transfers	\$574,863	\$574,863	\$574,863	\$574,863
Intergovernmental Transfers Not Itemized	\$574,863	\$574,863	\$574,863	\$574,863
Sales and Services	\$2,640,628	\$2,640,628	\$2,640,628	\$2,640,628
Sales and Services Not Itemized	\$2,640,628	\$2,640,628	\$2,640,628	\$2,640,628
TOTAL PUBLIC FUNDS	\$52,439,335	\$52,363,110	\$51,440,485	\$51,402,373

Departmental Administration (DVS)**Continuation Budget**

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	\$1,849,338	\$1,849,338	\$1,849,338	\$1,849,338
State General Funds	\$1,849,338	\$1,849,338	\$1,849,338	\$1,849,338
TOTAL PUBLIC FUNDS	\$1,849,338	\$1,849,338	\$1,849,338	\$1,849,338

345.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$78,761	\$78,761	\$78,761	\$78,761
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345.2 Transfer funds from the Veterans Benefits program to the Departmental Administration (DVS) program for retirement payout.

State General Funds	\$80,355	\$80,355	\$80,355	\$80,355
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345.3 Reduce funds to reflect workforce efficiencies.

State General Funds		(\$34,104)	\$0	(\$17,052)
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345.4 Increase funds for the Georgia Military Veterans Hall of Fame equipment.

State General Funds			\$1,150	\$1,150
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345.100 Departmental Administration (DVS)**Appropriation (HB 910)**

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	\$2,008,454	\$1,974,350	\$2,009,604	\$1,992,552
State General Funds	\$2,008,454	\$1,974,350	\$2,009,604	\$1,992,552
TOTAL PUBLIC FUNDS	\$2,008,454	\$1,974,350	\$2,009,604	\$1,992,552

Georgia Veterans Memorial Cemetery**Continuation Budget**

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	\$1,751,988	\$1,751,988	\$1,751,988	\$1,751,988
State General Funds	\$1,751,988	\$1,751,988	\$1,751,988	\$1,751,988
TOTAL FEDERAL FUNDS	\$327,896	\$327,896	\$327,896	\$327,896
Federal Funds Not Itemized	\$327,896	\$327,896	\$327,896	\$327,896
TOTAL PUBLIC FUNDS	\$2,079,884	\$2,079,884	\$2,079,884	\$2,079,884

HB 910 (FY 2022A)

Governor

House

Senate

As Passed

346.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$84,820	\$84,820	\$84,820	\$84,820
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346.2 Reduce funds to reflect workforce efficiencies.

State General Funds		(\$14,741)	\$0	(\$7,370)
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346.3 Reduce funds for delay in establishment of a veterans cemetery in Augusta.

State General Funds			(\$1,000,000)	(\$1,000,000)
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346.100 Georgia Veterans Memorial Cemetery**Appropriation (HB 910)**

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	\$1,836,808	\$1,822,067	\$836,808	\$829,438
State General Funds	\$1,836,808	\$1,822,067	\$836,808	\$829,438
TOTAL FEDERAL FUNDS	\$327,896	\$327,896	\$327,896	\$327,896
Federal Funds Not Itemized	\$327,896	\$327,896	\$327,896	\$327,896
TOTAL PUBLIC FUNDS	\$2,164,704	\$2,149,963	\$1,164,704	\$1,157,334

Georgia War Veterans Nursing Homes**Continuation Budget**

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	\$12,032,400	\$12,032,400	\$12,032,400	\$12,032,400
State General Funds	\$12,032,400	\$12,032,400	\$12,032,400	\$12,032,400
TOTAL FEDERAL FUNDS	\$23,128,424	\$23,128,424	\$23,128,424	\$23,128,424
Federal Funds Not Itemized	\$23,128,424	\$23,128,424	\$23,128,424	\$23,128,424
TOTAL AGENCY FUNDS	\$3,215,491	\$3,215,491	\$3,215,491	\$3,215,491
Intergovernmental Transfers	\$574,863	\$574,863	\$574,863	\$574,863
Intergovernmental Transfers Not Itemized	\$574,863	\$574,863	\$574,863	\$574,863
Sales and Services	\$2,640,628	\$2,640,628	\$2,640,628	\$2,640,628
Sales and Services Not Itemized	\$2,640,628	\$2,640,628	\$2,640,628	\$2,640,628
TOTAL PUBLIC FUNDS	\$38,376,315	\$38,376,315	\$38,376,315	\$38,376,315

347.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$1,135,840	\$1,135,840	\$1,135,840	\$1,135,840
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347.2 Increase funds for the replacement of one 12-passenger patient transport bus for which the total cost of ownership exceeds book value and increase funds for one additional 12-passenger patient transport bus. (H and S: YES; Increase funds for the replacement of one 15-passenger patient transport bus for which the total cost of ownership exceeds book value and increase funds for one additional 15-passenger patient transport bus)

State General Funds	\$150,000	\$150,000	\$150,000	\$150,000
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347.100 Georgia War Veterans Nursing Homes**Appropriation (HB 910)**

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	\$13,318,240	\$13,318,240	\$13,318,240	\$13,318,240
State General Funds	\$13,318,240	\$13,318,240	\$13,318,240	\$13,318,240
TOTAL FEDERAL FUNDS	\$23,128,424	\$23,128,424	\$23,128,424	\$23,128,424
Federal Funds Not Itemized	\$23,128,424	\$23,128,424	\$23,128,424	\$23,128,424
TOTAL AGENCY FUNDS	\$3,215,491	\$3,215,491	\$3,215,491	\$3,215,491
Intergovernmental Transfers	\$574,863	\$574,863	\$574,863	\$574,863
Intergovernmental Transfers Not Itemized	\$574,863	\$574,863	\$574,863	\$574,863
Sales and Services	\$2,640,628	\$2,640,628	\$2,640,628	\$2,640,628
Sales and Services Not Itemized	\$2,640,628	\$2,640,628	\$2,640,628	\$2,640,628
TOTAL PUBLIC FUNDS	\$39,662,155	\$39,662,155	\$39,662,155	\$39,662,155

Veterans Benefits**Continuation Budget**

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	\$7,319,749	\$7,319,749	\$7,319,749	\$7,319,749
State General Funds	\$7,319,749	\$7,319,749	\$7,319,749	\$7,319,749

HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
TOTAL FEDERAL FUNDS	\$753,926	\$753,926	\$753,926	\$753,926
Federal Funds Not Itemized	\$753,926	\$753,926	\$753,926	\$753,926
TOTAL PUBLIC FUNDS	\$8,073,675	\$8,073,675	\$8,073,675	\$8,073,675

348.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$610,702	\$610,702	\$610,702	\$610,702
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348.2 Transfer funds from the Veterans Benefits program to the Departmental Administration (DVS) program for retirement payout.

State General Funds	(\$80,355)	(\$80,355)	(\$80,355)	(\$80,355)
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348.3 Reduce funds to reflect workforce efficiencies.

State General Funds		(\$27,380)	\$0	(\$13,690)
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348.100 Veterans Benefits**Appropriation (HB 910)**

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	\$7,850,096	\$7,822,716	\$7,850,096	\$7,836,406
State General Funds	\$7,850,096	\$7,822,716	\$7,850,096	\$7,836,406
TOTAL FEDERAL FUNDS	\$753,926	\$753,926	\$753,926	\$753,926
Federal Funds Not Itemized	\$753,926	\$753,926	\$753,926	\$753,926
TOTAL PUBLIC FUNDS	\$8,604,022	\$8,576,642	\$8,604,022	\$8,590,332

Section 49: Workers' Compensation, State Board of**Section Total - Continuation**

TOTAL STATE FUNDS	\$19,106,231	\$19,106,231	\$19,106,231	\$19,106,231
State General Funds	\$19,106,231	\$19,106,231	\$19,106,231	\$19,106,231
TOTAL AGENCY FUNDS	\$373,832	\$373,832	\$373,832	\$373,832
Sales and Services	\$373,832	\$373,832	\$373,832	\$373,832
Sales and Services Not Itemized	\$373,832	\$373,832	\$373,832	\$373,832
TOTAL PUBLIC FUNDS	\$19,480,063	\$19,480,063	\$19,480,063	\$19,480,063

Section Total - Final

TOTAL STATE FUNDS	\$19,743,638	\$19,743,638	\$19,743,638	\$19,743,638
State General Funds	\$19,743,638	\$19,743,638	\$19,743,638	\$19,743,638
TOTAL AGENCY FUNDS	\$373,832	\$373,832	\$373,832	\$373,832
Sales and Services	\$373,832	\$373,832	\$373,832	\$373,832
Sales and Services Not Itemized	\$373,832	\$373,832	\$373,832	\$373,832
TOTAL PUBLIC FUNDS	\$20,117,470	\$20,117,470	\$20,117,470	\$20,117,470

Administer the Workers' Compensation Laws**Continuation Budget**

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	\$13,037,011	\$13,037,011	\$13,037,011	\$13,037,011
State General Funds	\$13,037,011	\$13,037,011	\$13,037,011	\$13,037,011
TOTAL AGENCY FUNDS	\$308,353	\$308,353	\$308,353	\$308,353
Sales and Services	\$308,353	\$308,353	\$308,353	\$308,353
Sales and Services Not Itemized	\$308,353	\$308,353	\$308,353	\$308,353
TOTAL PUBLIC FUNDS	\$13,345,364	\$13,345,364	\$13,345,364	\$13,345,364

349.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$537,254	\$537,254	\$537,254	\$537,254
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349.100 Administer the Workers' Compensation Laws**Appropriation (HB 910)**

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	\$13,574,265	\$13,574,265	\$13,574,265	\$13,574,265
State General Funds	\$13,574,265	\$13,574,265	\$13,574,265	\$13,574,265
TOTAL AGENCY FUNDS	\$308,353	\$308,353	\$308,353	\$308,353
Sales and Services	\$308,353	\$308,353	\$308,353	\$308,353

HB 910 (FY 2022A)

Governor

House

Senate

As Passed

Sales and Services Not Itemized	\$308,353	\$308,353	\$308,353	\$308,353
TOTAL PUBLIC FUNDS	\$13,882,618	\$13,882,618	\$13,882,618	\$13,882,618

Board Administration (SBWC)**Continuation Budget**

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	\$6,069,220	\$6,069,220	\$6,069,220	\$6,069,220
State General Funds	\$6,069,220	\$6,069,220	\$6,069,220	\$6,069,220
TOTAL AGENCY FUNDS	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$6,134,699	\$6,134,699	\$6,134,699	\$6,134,699

350.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$100,153	\$100,153	\$100,153	\$100,153
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350.100 Board Administration (SBWC)**Appropriation (HB 910)**

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	\$6,169,373	\$6,169,373	\$6,169,373	\$6,169,373
State General Funds	\$6,169,373	\$6,169,373	\$6,169,373	\$6,169,373
TOTAL AGENCY FUNDS	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$6,234,852	\$6,234,852	\$6,234,852	\$6,234,852

Section 50: State of Georgia General Obligation Debt Sinking Fund**Section Total - Continuation**

TOTAL STATE FUNDS	\$1,193,825,076	\$1,193,825,076	\$1,193,825,076	\$1,193,825,076
State General Funds	\$1,068,010,159	\$1,068,010,159	\$1,068,010,159	\$1,068,010,159
State Motor Fuel Funds	\$125,814,917	\$125,814,917	\$125,814,917	\$125,814,917
TOTAL FEDERAL FUNDS	\$16,846,588	\$16,846,588	\$16,846,588	\$16,846,588
Federal Funds Not Itemized	\$16,846,588	\$16,846,588	\$16,846,588	\$16,846,588
TOTAL PUBLIC FUNDS	\$1,210,671,664	\$1,210,671,664	\$1,210,671,664	\$1,210,671,664

Section Total - Final

TOTAL STATE FUNDS	\$1,464,404,861	\$1,205,444,045	\$1,073,242,666	\$1,451,674,139
State General Funds	\$1,338,589,944	\$1,154,227,589	\$1,022,026,210	\$1,400,457,683
State Motor Fuel Funds	\$125,814,917	\$51,216,456	\$51,216,456	\$51,216,456
TOTAL FEDERAL FUNDS	\$16,846,588	\$16,846,588	\$16,846,588	\$16,846,588
Federal Funds Not Itemized	\$16,846,588	\$16,846,588	\$16,846,588	\$16,846,588
TOTAL PUBLIC FUNDS	\$1,481,251,449	\$1,222,290,633	\$1,090,089,254	\$1,468,520,727

General Obligation Debt Sinking Fund - Issued**Continuation Budget**

TOTAL STATE FUNDS	\$1,091,131,620	\$1,091,131,620	\$1,091,131,620	\$1,091,131,620
State General Funds	\$973,876,703	\$973,876,703	\$973,876,703	\$973,876,703
State Motor Fuel Funds	\$117,254,917	\$117,254,917	\$117,254,917	\$117,254,917
TOTAL FEDERAL FUNDS	\$16,846,588	\$16,846,588	\$16,846,588	\$16,846,588
Federal Funds Not Itemized	\$16,846,588	\$16,846,588	\$16,846,588	\$16,846,588
TOTAL PUBLIC FUNDS	\$1,107,978,208	\$1,107,978,208	\$1,107,978,208	\$1,107,978,208

351.1 Increase funds to provide for the July 2022 debt service payment.

State General Funds	\$378,431,473	\$131,433,064	\$0	\$378,431,473
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351.2 Reduce funds for debt service to reflect savings associated with favorable rates received in recent bond sales.

State General Funds	(\$120,582,410)	(\$120,582,410)	(\$120,582,410)	(\$120,582,410)
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HB 910 (FY 2022A)

Governor

House

Senate

As Passed

351.3 Increase funds for debt service.

State General Funds	\$12,730,722	\$768,315	\$0	\$0
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351.4 Replace funds for debt service on roads and bridges.

State General Funds	\$74,598,461	\$74,598,461	\$74,598,461
State Motor Fuel Funds	(\$74,598,461)	(\$74,598,461)	(\$74,598,461)
Total Public Funds:	\$0	\$0	\$0

351.5 Redirect \$3,047,422 in 20-year issued bonds from FY2020 for the Office of the Secretary of State for the purpose of replacing election voting systems to be used by the Office of the Secretary of State for a new voter registration system. (S:YES)(CC:YES)

State General Funds	\$0	\$0
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351.100 General Obligation Debt Sinking Fund - Issued			Appropriation (HB 910)	
TOTAL STATE FUNDS	\$1,361,711,405	\$1,102,750,589	\$970,549,210	\$1,348,980,683
State General Funds	\$1,244,456,488	\$1,060,094,133	\$927,892,754	\$1,306,324,227
State Motor Fuel Funds	\$117,254,917	\$42,656,456	\$42,656,456	\$42,656,456
TOTAL FEDERAL FUNDS	\$16,846,588	\$16,846,588	\$16,846,588	\$16,846,588
Federal Funds Not Itemized	\$16,846,588	\$16,846,588	\$16,846,588	\$16,846,588
TOTAL PUBLIC FUNDS	\$1,378,557,993	\$1,119,597,177	\$987,395,798	\$1,365,827,271

General Obligation Debt Sinking Fund - New**Continuation Budget**

TOTAL STATE FUNDS	\$102,693,456	\$102,693,456	\$102,693,456	\$102,693,456
State General Funds	\$94,133,456	\$94,133,456	\$94,133,456	\$94,133,456
State Motor Fuel Funds	\$8,560,000	\$8,560,000	\$8,560,000	\$8,560,000
TOTAL PUBLIC FUNDS	\$102,693,456	\$102,693,456	\$102,693,456	\$102,693,456

352.100 General Obligation Debt Sinking Fund - New			Appropriation (HB 910)	
TOTAL STATE FUNDS	\$102,693,456	\$102,693,456	\$102,693,456	\$102,693,456
State General Funds	\$94,133,456	\$94,133,456	\$94,133,456	\$94,133,456
State Motor Fuel Funds	\$8,560,000	\$8,560,000	\$8,560,000	\$8,560,000
TOTAL PUBLIC FUNDS	\$102,693,456	\$102,693,456	\$102,693,456	\$102,693,456

[BOND 353.101] From State General Funds, \$9,093,716 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$106,235,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.102] From State General Funds, \$793,512 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$9,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.103] From State General Funds, \$770,400 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.105] From State General Funds, \$2,352,181 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$10,165,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.106] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.107] From State General Funds, \$522,964 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$2,260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.108] From State General Funds, \$115,700 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.109] From State General Funds, \$523,916 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land,

[BOND 353,110] From State General Funds, \$265,600 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[BOND 353.202] From State General Funds, \$1,318,980 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.204] From State General Funds, \$1,044,320 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.206] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.208] From State General Funds, \$3,141,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$36,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.210] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.212] From State General Funds, \$1,010,080 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3/11/2022

[BOND 353.214] From State General Funds, \$2,251,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$26,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.215] From State General Funds, \$205,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.216] From State General Funds, \$346,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.217] From State General Funds, \$650,560 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.218] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.219] From State General Funds, \$21,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.220] From State General Funds, \$68,100 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.221] From State General Funds, \$1,434,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.223] From State General Funds, \$809,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.224] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.225] From State General Funds, \$710,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.226] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.227] From State General Funds, \$104,130 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.228] From State General Funds, \$159,216 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.229] From State General Funds, \$17,976 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$210,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.230] From State General Funds, \$148,088 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.231] From State General Funds, \$256,800 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.232] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.233] From State General Funds, \$77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.234] From State General Funds, \$162,640 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.235] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.251] From State General Funds, \$2,170,120 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$23,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.252] From State General Funds, \$2,383,420 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.253] From State General Funds, \$1,434,680 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.254] From State General Funds, \$2,433,440 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$26,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.255] From State General Funds, \$1,188,118 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,085,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.256] From State General Funds, \$178,178 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$770,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.257] From State General Funds, \$317,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.258] From State General Funds, \$510,296 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.259] From State General Funds, \$525,278 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection

therewith, through the issuance of not more than \$2,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.260] From State General Funds, \$817,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.261] From State General Funds, \$523,916 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,770,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.262] From State General Funds, \$290,560 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.263] From State General Funds, \$229,724 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,530,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.301] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.302] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.331] From State General Funds, \$390,894 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.341] From State General Funds, \$100,659 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$435,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.351] From State General Funds, \$470,899 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,035,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.371] From State General Funds, \$3,471,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.372] From State General Funds, \$3,615,625 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,625,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.373] From State General Funds, \$1,281,004 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.391] From State General Funds, \$1,027,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.392] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.401] From State General Funds, \$173,550 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.402] From State General Funds, \$127,270 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.403] From State General Funds, \$111,280 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.404] From State General Funds, \$311,233 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,345,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.412] From State General Funds, \$1,174,860 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.413] From State General Funds, \$208,260 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.414] From State General Funds, \$1,003,660 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.415] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.416] From State General Funds, \$268,424 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.431] From State General Funds, \$4,828,696 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$56,410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.432] From State General Funds, \$179,335 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.433] From State General Funds, \$56,068 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$655,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.501] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.502] From State General Funds, \$128,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.511] From State General Funds, \$134,212 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land,

waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$580,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.513] From State General Funds, \$102,720 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.521] From State General Funds, \$2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.531] From State General Funds, \$347,100 is specifically appropriated for the purpose of financing projects and facilities for the Georgia General Assembly by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.581] From State General Funds, \$1,027,200 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.591] From State General Funds, \$57,204 is specifically appropriated for the Department of Agriculture for the purpose of financing projects and facilities for the Georgia Agricultural Exposition Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$630,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.592] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.601] From State General Funds, \$159,666 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$690,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.602] From State General Funds, \$81,320 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.611] From State General Funds, \$1,269,448 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,830,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.612] From State General Funds, \$1,906,800 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$21,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.621] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.631] From State General Funds, \$8,172,000 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$90,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.632] From State General Funds, \$1,089,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.641] From State General Funds, \$317,800 is specifically appropriated for the purpose of financing projects and facilities for the Stone Mountain Memorial Association by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.651] From State General Funds, \$267,860 is specifically appropriated for the purpose of financing projects and facilities for the Jekyll Island-State Park Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.671] From State Motor Fuel Funds, \$8,560,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.672] From State General Funds, \$1,135,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

Section 52: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

1.) A general cost-of-living adjustment of \$5,000 per year for active, full-time, benefit-eligible employees of the Executive, Legislative, and Judicial Branches. The amount for this Item is calculated according to an effective date of April 1, 2022.

2.) In lieu of other numbered items, to provide for a one-time pay supplement of \$3,750 for active, full-time, benefit-eligible employees of the Executive, Legislative, and Judicial Branches, except those positions referenced in O.C.G.A. § 45-7-3, based on the number of pay periods an individual was employed by the state between July 1, 2021 and April 1, 2022.

3.) In lieu of other numbered items, (a) to provide for a cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b) for each state officer whose salary is set by Code Sections 45-7-4(a), in an amount of \$5,000 per year as determined by the Office of Planning and Budget according to O.C.G.A. § 45-7-4(b), with members of the General Assembly subject to the further provisions of O.C.G.A. § 45-7-4(b) as to amount and effective date; (b) To provide for increases of up to \$5,000 for other department heads and officers whose salary is not set by statute; (c) Subject to the provisions of O.C.G.A. § 45-7-4(b), the amount for this Item is calculated according to an effective date of April 1, 2022.

4.) In lieu of other numbered items, to provide for a one-time pay supplement of \$3,750 for other department heads and officers whose salary is not set by statute based on the number of pay periods an individual was employed by the state between July 1, 2021 and April 1, 2022.

5.) In lieu of other numbered items,

(a) to provide for a \$2,000 salary supplement to the State Salary Schedule of the State Board of Education through a one-time payment of \$2,000 in addition to the state base salary. This proposed \$2,000 salary supplement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well, and without limitation, teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education.

(b) to provide for a \$2,000 one-time salary supplement to local school systems for all school nurses;

(c) to provide for a \$2,000 one-time salary supplement to local school systems for part-time employees, to include QBE-funded instructional staff, school support staff, school administration, and central administration;

(d) to provide for a \$2,000 one-time salary supplement to all local nutrition workers, a \$2,000 one-time salary supplement for local school bus drivers, local RESA certified staff, and for a \$2,000 one-time salary supplement to all local custodians.

6.) In lieu of other numbered items, to provide a \$5,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and non-academic personnel of the University System of Georgia Board of Regents. The amount for this Item is calculated according to an effective date of April 1, 2022.

7.) In lieu of other numbered items, to provide for a one-time pay supplement of \$3,750 for active, full-time, benefit-eligible faculty and Georgia-based non-academic personnel of the University System of Georgia Board of Regents based on number of pay periods an individual was employed by the state between July 1, 2021 and April 1, 2022.

8.) In lieu of other numbered items, to provide a \$5,000 cost-of-living adjustments for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents. The amount for this Item is calculated according to an effective date of April 1, 2022.

9.) In lieu of other numbered items, to provide for a one-time pay supplement of \$3,750 for public librarians funded through the Public

Libraries appropriation stated above and administered by the Board of Regents based on the number of pay periods an individual was employed by the state between July 1, 2021 and April 1, 2022.

10.) In lieu of other numbered items, to provide for a \$5,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia. The amount for this Item is calculated according to an effective date of April 1, 2022.

11.) In lieu of other numbered items, to provide for a one-time pay supplement of \$3,750 for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia based on the number of pay periods an individual was employed by the state between July 1, 2021 and April 1, 2022.

12.) In lieu of other numbered items, to provide for an additional \$2,000 salary increase for active, full-time, benefit-eligible employees in sworn positions within the Department of Corrections and Department of Juvenile Justice. The amount for this Item is calculated according to an effective date of April 1, 2022.

13.) In lieu of other numbered items, to provide for an additional \$1,000 salary supplement for Capitol Police Services within the Department of Public Safety. The amount for this Item is calculated according to an effective date of April 1, 2022.

14.) In lieu of other numbered items, to provide a 10% salary supplement for Troop C officers within the Department of Public Safety. The amount for this Item is calculated according to an effective date of April 1, 2022.

Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

Section 55: Budgetary Control and Interpretation

The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number that has a 100 or a higher number after the decimal and a program or special project name. In each case, such appropriation is associated with the immediately preceding program or special project name, number, and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

Similarly, text in a group of lines that has a number less than 100 after the decimal (01 through 99) is not part of a statement of purpose but constitutes information as to how the appropriation was derived. Amounts in the columns other than the right-most column are for informational purposes only. The summary and lowest level of detail for the fund source categories "Total Agency Funds" and "Total Intra-State Governmental Transfers," are for informational purposes only. The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" are for informational purposes only. Sections 51, 52, 53 and 54 contain, constitute, or amend appropriations.

Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," "Local Road Assistance Administration," and "Federal Infrastructure Investment and Jobs Act Match" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE GED," "HOPE Grant," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

Part II: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

Part III: Repeal Conflicting Laws

All laws and parts of laws in conflict with this Act are repealed.

APPROVED

MAR 16 2022

BY GOVERNOR